

2023 Annual Agency Profile - Woods Hole, Martha's Vineyard and Nantucket Steamship Authority (NTD ID 10183)

Mailing Address: 228 PALMER AVE
FALMOUTH, MA

Website: www.steamshipauthority.com

Geographic Coverage

Primary Urbanized Area	Barnstable Town, MA
Square Miles	341
Population	303,269
Other Areas Served:	Massachusetts Non-UZA
Service Area Population	329,344
Service Area Sq. Miles	2,100

Assets

Revenue Vehicles	46
Service Vehicles	28
Facilities	19
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	40,644,147
Annual Unlinked Trips (UPT)	3,860,264
Average Weekday UPT	10,278
Average Saturday UPT	11,091
Average Sunday UPT	11,548

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	673,526
Annual Vehicle/Passenger Car Revenue Hours (VRH)	75,369
Vehicles Operated in Maximum Service (VOMS)	25
Vehicles Available for Maximum Service (VAMS)	47

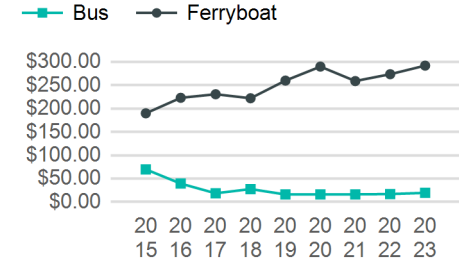
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	16	0	4,854,837	938,420	311,341	36,500	0.00
Ferryboat	9	0	35,789,310	2,921,844	362,185	38,869	77.70
Total	25	0	40,644,147	3,860,264	673,526	75,369	77.70

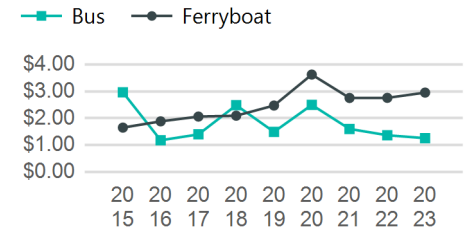
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$19.58	\$167.00	3.0	25.7	\$1.26	\$6.50
Ferryboat	\$292.20	\$2,722.76	8.1	75.2	\$2.96	\$36.22
Total	\$166.18	\$1,485.05	5.7	51.2	\$2.75	\$28.99

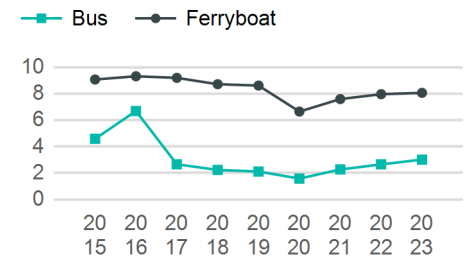
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

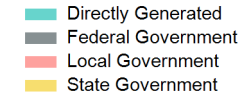
Summary of Operating Expenses (OE)

Labor	\$63,133,974	56.4%
Materials and Supplies	\$26,218,302	23.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$22,574,249	20.2%
Total Operating Expenses	\$111,926,525	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$18,845,500</i>	

Sources of Operating Funds Expended

Directly Generated	\$113,675,461
Federal Government	\$3,137,385
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$116,812,846

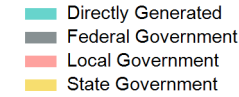
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$8,278,266
Federal Government	\$5,596,085
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$13,874,351

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$6,095,541	\$0
Ferryboat	\$105,830,984	\$34,639,516
Total	\$111,926,525	\$34,639,516

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$6,085,371	\$0	\$0	\$0
\$2,240,951	\$2,083,775	\$3,378,819	\$85,435
\$8,326,322	\$2,083,775	\$3,378,819	\$85,435

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	16	37	131.3%	6.8
Ferryboat	9	10	11.1%	35.1