

# 2023 Annual Agency Profile - The Mashpee Wampanoag Tribe (NTD ID 10184)

**Mailing Address:** 483 GREAT NECK RD S  
MASHPEE, MA

**Website:**

## Geographic Coverage

**Primary Urbanized/Rural Area** Barnstable Town, MA

### Other Areas Served:

Boston, MA--NH, Massachusetts Non-UZA

## Assets

**Revenue Vehicles** 5

**Service Vehicles**

**Facilities** 1

## Service Consumed

**Annual Unlinked Trips (UPT)** 2,350

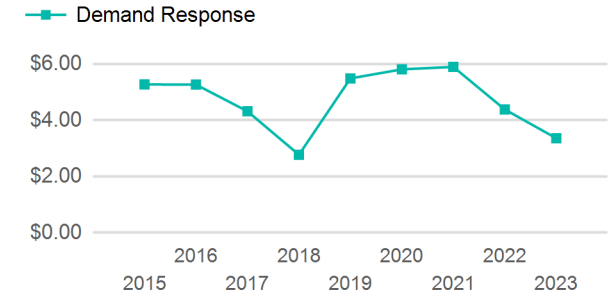
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 68,050

**Annual Vehicle Revenue Hours (VRH)** 2,641

**Vehicles Operated in Maximum Service (VOMS)** 4

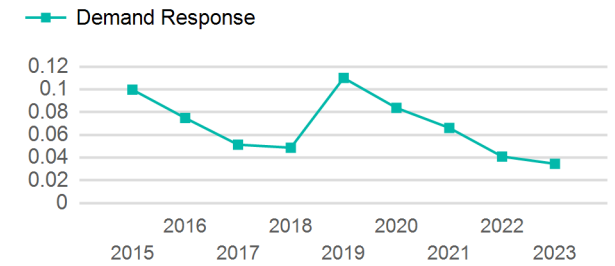
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 2,350                           | 4                      | 0                             | 68,050                       | 2,641                        |
| <b>Total</b>    | <b>2,350</b>                    | <b>4</b>               | <b>0</b>                      | <b>68,050</b>                | <b>2,641</b>                 |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode            | OE per VRM    | OE per VRH     | UPT per VRM | UPT per VRH | OE per UPT     |
|-----------------|---------------|----------------|-------------|-------------|----------------|
| Demand Response | \$3.36        | \$86.52        | 0.0         | 0.9         | \$97.24        |
| <b>Total</b>    | <b>\$3.36</b> | <b>\$86.52</b> | <b>0.0</b>  | <b>0.9</b>  | <b>\$97.24</b> |

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## 2023 Funding Breakdown

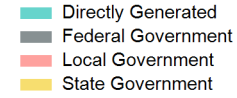
### Summary of Operating Expenses (OE)

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$228,506          | \$0           |
| <b>Total</b>    | <b>\$228,506</b>   | <b>\$0</b>    |

### Sources of Operating Funds Expended

|                                       |                  |
|---------------------------------------|------------------|
| Directly Generated                    | \$0              |
| Federal Government                    | \$228,506        |
| Local Government                      | \$0              |
| State Government                      | \$0              |
| <b>Total Operating Funds Expended</b> | <b>\$228,506</b> |

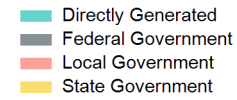
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Directly Generated                  | \$0        |
| Federal Government                  | \$0        |
| Local Government                    | \$0        |
| State Government                    | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |



## 2023 Asset Management

|  |         |                           |      |
|--|---------|---------------------------|------|
| <b>Transit Asset Management (TAM) Tier</b> | Tier II | <b>TAM Sponsor NTD ID</b> | 1R02 |
|--|---------|---------------------------|------|

### Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 6.8                        |