2023 Annual Agency Profile - Mashantucket Pequot Tribal Nation (NTD ID 11152)

Mailing Address: 2 MATTS PATH Website: https://www.mptn-nsn.gov/CommunityBus.aspx

MASHANTUCKET, CT

Primary Urbanized/Rural Area Connecticut Non-UZA Annual Unlinked Trips (UPT) 1,335

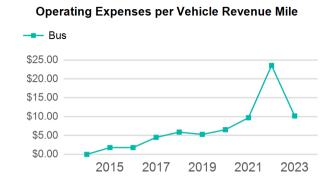
Other Areas Served:

Facilities

Assets Service Supplied

Revenue Vehicles9Annual Vehicle Revenue Miles (VRM)14,516Service VehiclesAnnual Vehicle Revenue Hours (VRH)1,365

Vehicles Operated in Maximum Service (VOMS)



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Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,335	1	0	14,516	1,365
Total	1,335	1	0	14,516	1,365

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Bus	\$10.18	\$108.28	0.1	1.0	\$110.71	
Total	\$10.18	\$108.28	0.1	1.0	\$110.71	

Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

	Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$0 \$147,804 \$0 \$0	Directly Generated Federal Government Local Government State Government	100.0%
			Total Operating	\$147,804		
Bus	\$147,804	\$0	Funds Expended		Capital Funding Sources	
Total	\$147,804	\$0				
			Sources of Capital Fu	ınds Expended	Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	1R01		
			Metrics			
			Mode	Average Fleet Age in Years		
			Bus	5.9		p. 2 of 2