

2023 Annual Agency Profile - Vermont Agency of Transportation (NTD ID 11246)

Mailing Address: 219 North Main Street
BARRE, VT

Website: vtrans.vermont.gov

Geographic Coverage

Primary Urbanized/Rural Area Burlington, VT
Service Area Population 647,064
Service Area Sq. Miles 9,616
Other Areas Served:
 Albany--Schenectady, NY, Vermont Non-UZA

Assets

Revenue Vehicles 17
Service Vehicles
Facilities

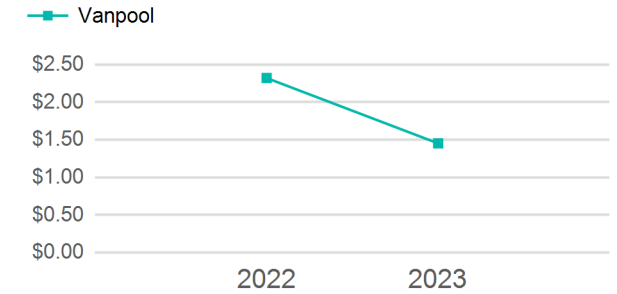
Service Consumed

Annual Unlinked Trips (UPT) 17,395

Service Supplied

Annual Vehicle Revenue Miles (VRM) 106,876
Annual Vehicle Revenue Hours (VRH) 3,070
Vehicles Operated in Maximum Service (VOMS) 10

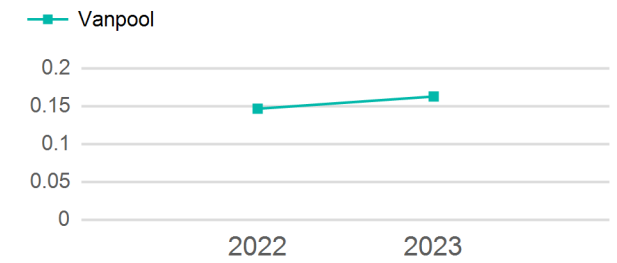
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	17,395	0	10	106,876	3,070
Total	17,395	0	10	106,876	3,070

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Vanpool	\$1.45	\$50.54	0.2	5.7	\$8.92
Total	\$1.45	\$50.54	0.2	5.7	\$8.92

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2023 Funding Breakdown

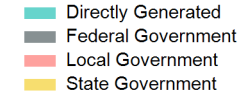
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Vanpool	\$155,168	\$0
Total	\$155,168	\$0

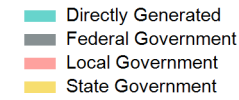
Sources of Operating Funds Expended

Directly Generated	\$131,983
Federal Government	\$76,267
Local Government	\$0
State Government	\$70,146
Total Operating Funds Expended	\$278,396

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Vanpool	1.6