

# 2023 Annual Agency Profile - Capital District Transportation Authority (NTD ID 20002)

**Mailing Address:** 110 WATERVLIET AVE  
ALBANY, NY

**Website:** <http://www.cdta.org/>

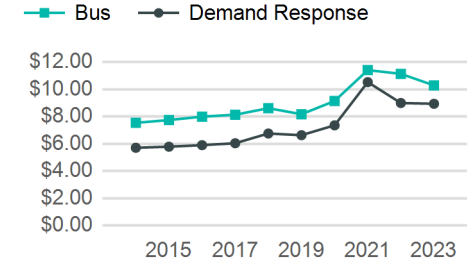
## Geographic Coverage

<b>Primary Urbanized Area</b>	Albany--Schenectady, NY
<b>Square Miles</b>	271
<b>Population</b>	593,142
<b>Other Areas Served:</b>	
	New York Non-UZA, Saratoga Springs, NY
<b>Service Area Population</b>	628,952
<b>Service Area Sq. Miles</b>	393

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	58,050,444
<b>Annual Unlinked Trips (UPT)</b>	13,833,236
<b>Average Weekday UPT</b>	44,961
<b>Average Saturday UPT</b>	27,361
<b>Average Sunday UPT</b>	18,137

**Operating Expenses per Vehicle Revenue Mile**



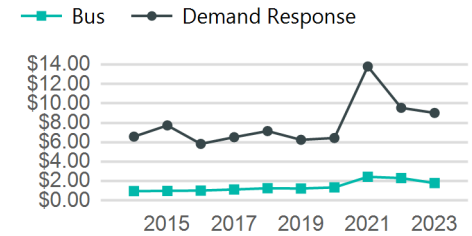
## Assets

<b>Revenue Vehicles</b>	461
<b>Service Vehicles</b>	41
<b>Facilities</b>	6
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	12,391,946
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	892,915
<b>Vehicles Operated in Maximum Service (VOMS)</b>	345
<b>Vehicles Available for Maximum Service (VAMS)</b>	421

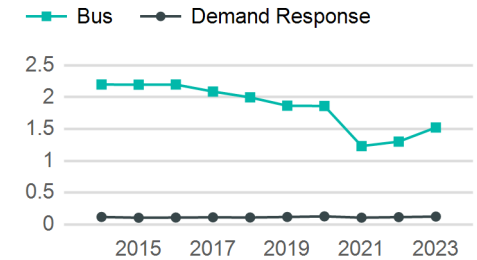
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	214	0	50,106,789	13,311,539	8,742,022	690,795	0.00
Commuter Bus	0	9	2,287,700	89,745	224,478	7,831	0.00
Demand Response	29	58	2,809,710	352,285	2,838,863	179,997	0.00
Vanpool	0	35	2,846,246	79,668	586,583	14,292	0.00
<b>Total</b>	<b>243</b>	<b>102</b>	<b>58,050,445</b>	<b>13,833,237</b>	<b>12,391,946</b>	<b>892,915</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.28	\$130.12	1.5	19.3	\$1.79	\$6.75
Commuter Bus	\$11.03	\$316.29	0.4	11.5	\$1.08	\$27.60
Demand Response	\$8.93	\$140.90	0.1	2.0	\$9.03	\$71.99
Vanpool	\$0.81	\$33.11	0.1	5.6	\$0.17	\$5.94
<b>Total</b>	<b>\$9.54</b>	<b>\$132.37</b>	<b>1.1</b>	<b>15.5</b>	<b>\$2.04</b>	<b>\$8.54</b>

# 2023 Annual Agency Profile - Capital District Transportation Authority (NTD ID 20002)

## 2023 Funding Breakdown

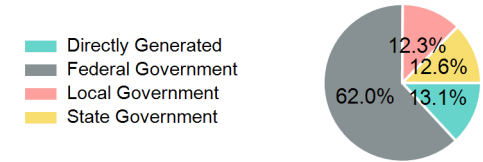
### Summary of Operating Expenses (OE)

Labor	\$81,598,676	69.0%
Materials and Supplies	\$11,518,518	9.7%
Purchased Transportation	\$9,532,721	8.1%
Other Operating Expenses	\$15,546,917	13.2%
<b>Total Operating Expenses</b>	<b>\$118,196,832</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$17,095,473</i>	

### Sources of Operating Funds Expended

Directly Generated	\$15,634,914
Federal Government	\$73,935,684
Local Government	\$14,704,457
State Government	\$14,992,712
<b>Total Operating Funds Expended</b>	<b>\$119,267,767</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$22,551,528
Local Government	\$1,704,043
State Government	\$1,376,520
<b>Total Capital Funds Expended</b>	<b>\$25,632,091</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$89,885,194	\$10,683,354	\$5,945,704	\$10,778,204	\$6,941,323	\$60,745
Commuter Bus	\$2,476,876	\$271,517	\$1,079,936	\$0	\$0	\$0
Demand Response	\$25,361,616	\$789,526	\$826,179	\$0	\$0	\$0
Vanpool	\$473,146	\$550,382	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$118,196,832</b>	<b>\$12,294,779</b>	<b>\$7,851,819</b>	<b>\$10,778,204</b>	<b>\$6,941,323</b>	<b>\$60,745</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	214	256	19.6%	6.7
Commuter Bus	9	15	66.7%	0.0
Demand Response	87	115	32.2%	5.1
Vanpool	35	35	0.0%	0.3