

2023 Annual Agency Profile - Broome County (NTD ID 20003)

Mailing Address: 60 HAWLEY ST
BINGHAMTON, NY

<http://www.gobroomecounty.com/transit/>
Website: ansit/

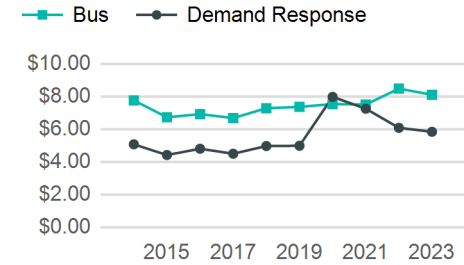
Geographic Coverage

Primary Urbanized Area	Binghamton, NY
Square Miles	70
Population	155,942
Other Areas Served:	New York Non-UZA
Service Area Population	198,963
Service Area Sq. Miles	712

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,399,291
Annual Unlinked Trips (UPT)	1,507,413
Average Weekday UPT	5,177
Average Saturday UPT	1,925
Average Sunday UPT	1,072

Operating Expenses per Vehicle Revenue Mile



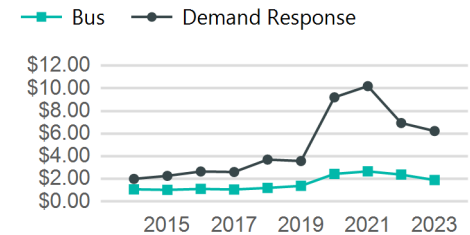
Assets

Revenue Vehicles	62
Service Vehicles	10
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,554,817
Annual Vehicle/Passenger Car Revenue Hours (VRH)	121,417
Vehicles Operated in Maximum Service (VOMS)	53
Vehicles Available for Maximum Service (VAMS)	64

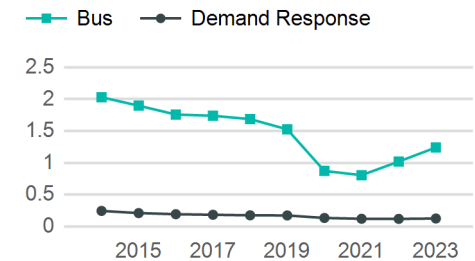
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	38	0	5,043,791	1,459,883	1,176,669	95,995	0.00
Demand Response	15	0	355,500	47,530	378,148	25,422	0.00
Total	53	0	5,399,291	1,507,413	1,554,817	121,417	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.12	\$99.48	1.2	15.2	\$1.89	\$6.54
Demand Response	\$5.85	\$87.08	0.1	1.9	\$6.23	\$46.58
Total	\$7.57	\$96.88	1.0	12.4	\$2.18	\$7.80

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2023 Funding Breakdown

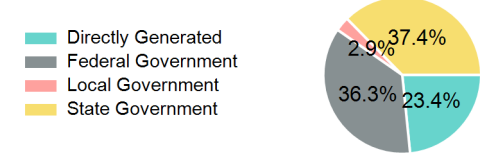
Summary of Operating Expenses (OE)

Labor	\$9,217,160	78.4%
Materials and Supplies	\$1,745,684	14.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$800,568	6.8%
Total Operating Expenses	\$11,763,412	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$5,959,920</i>	

Sources of Operating Funds Expended

Directly Generated	\$3,327,193
Federal Government	\$5,157,556
Local Government	\$418,705
State Government	\$5,314,882
Total Operating Funds Expended	\$14,218,336

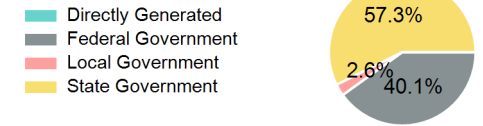
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,122,336
Local Government	\$73,766
State Government	\$1,604,776
Total Capital Funds Expended	\$2,800,878

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$9,549,559	\$2,550,397
Demand Response	\$2,213,853	\$304,703
Total	\$11,763,412	\$2,855,100

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$16,334	\$910,701	\$1,873,843
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\$0	\$16,334	\$910,701	\$1,873,843

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	38	46	21.1%	7.1
Demand Response	15	18	20.0%	4.4