

2023 Annual Agency Profile - Niagara Frontier Transportation Authority (NTD ID 20004)

Mailing Address: 181 ELLICOTT ST
Buffalo, NY

Website: <http://metro.nfta.com/>

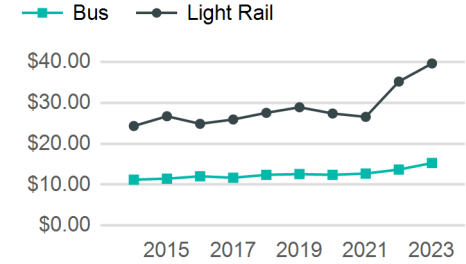
Geographic Coverage

Primary Urbanized Area	Buffalo, NY
Square Miles	341
Population	948,864
Other Areas Served:	New York Non-UZA
Service Area Population	809,275
Service Area Sq. Miles	336

Service Consumed

Annual Passenger Miles Traveled (PMT)	46,252,415
Annual Unlinked Trips (UPT)	14,531,216
Average Weekday UPT	50,557
Average Saturday UPT	21,195
Average Sunday UPT	13,806

Operating Expenses per Vehicle Revenue Mile



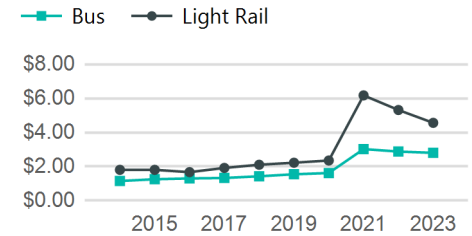
Assets

Revenue Vehicles	403
Service Vehicles	115
Facilities	39
Lane Miles	
Track Miles	13.8

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	9,323,099
Annual Vehicle/Passenger Car Revenue Hours (VRH)	820,054
Vehicles Operated in Maximum Service (VOMS)	273
Vehicles Available for Maximum Service (VAMS)	331

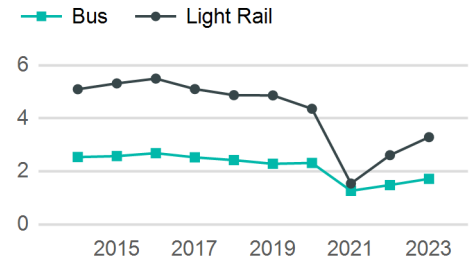
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	197	0	37,477,239	11,833,867	6,874,780	641,624	0.00
Demand Response	55	0	2,251,877	219,168	1,695,379	107,421	0.00
Light Rail	21	0	6,523,299	2,478,181	752,940	71,009	12.40
Total	273	0	46,252,415	14,531,216	9,323,099	820,054	12.40

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$15.29	\$163.85	1.7	18.4	\$2.81	\$8.88
Demand Response	\$6.83	\$107.79	0.1	2.0	\$5.14	\$52.83
Light Rail	\$39.64	\$420.28	3.3	34.9	\$4.57	\$12.04
Total	\$15.72	\$178.71	1.6	17.7	\$3.17	\$10.09

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2023 Funding Breakdown

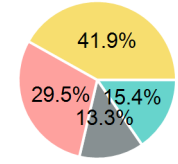
Summary of Operating Expenses (OE)

Labor	\$94,693,465	64.6%
Materials and Supplies	\$14,750,613	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$37,108,164	25.3%
Total Operating Expenses	\$146,552,242	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$17,212,775</i>	

Sources of Operating Funds Expended

Directly Generated	\$22,837,465
Federal Government	\$19,683,487
Local Government	\$43,695,487
State Government	\$62,148,879
Total Operating Funds Expended	\$148,365,318

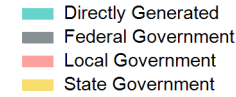
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$9,329,030
Federal Government	\$10,061,210
Local Government	\$1,271,197
State Government	\$25,482,419
Total Capital Funds Expended	\$46,143,856

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$105,129,982	\$21,806,055	\$15,592,444	\$2,245,495	\$5,015,095	\$2,008,488
Demand Response	\$11,578,376	\$607,921	\$1,139,855	\$0	\$0	\$0
Light Rail	\$29,843,884	\$3,225,831	\$412,015	\$4,242,408	\$13,851,879	\$1,636,177
Total	\$146,552,242	\$25,639,807	\$17,144,314	\$6,487,903	\$18,866,974	\$3,644,665

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	197	235	19.3%	10.1
Demand Response	55	69	25.5%	8.4
Light Rail	21	27	28.6%	39.0