

2023 Annual Agency Profile - City of Long Beach (NTD ID 20006)

[https://www.longbeachny.gov/index.asp?](https://www.longbeachny.gov/index.asp?Type=B_BASIC&SEC=FC64AE5C-ECA2-4D72-BD86-A1F4F8190EED)

Type=B_BASIC&SEC=FC64AE5C-

Website: ECA2-4D72-BD86-A1F4F8190EED

Mailing Address: 1 W CHESTER ST
LONG BEACH, NY

Geographic Coverage

New York--Jersey City--
Newark, NY--NJ

Primary Urbanized Area
Square Miles 3,248
Population 19,426,449

Other Areas Served:

Service Area Population 33,275
Service Area Sq. Miles 13

Assets

Revenue Vehicles 14
Service Vehicles 2
Facilities 2
Lane Miles
Track Miles

Service Consumed

Annual Passenger Miles Traveled (PMT) 270,560
Annual Unlinked Trips (UPT) 97,523
Average Weekday UPT 357
Average Saturday UPT 96
Average Sunday UPT 66

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 232,669
Annual Vehicle/Passenger Car Revenue Hours (VRH) 27,616
Vehicles Operated in Maximum Service (VOMS) 7
Vehicles Available for Maximum Service (VAMS) 14

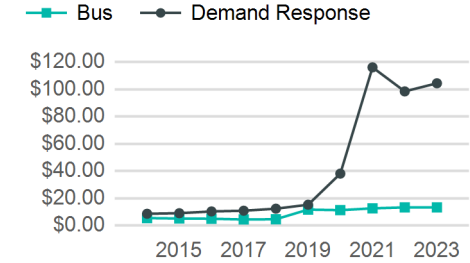
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	5	0	261,959	93,604	224,138	24,320	0.00
Demand Response	2	0	8,601	3,919	8,531	3,296	0.00
Total	7	0	270,560	97,523	232,669	27,616	0.00

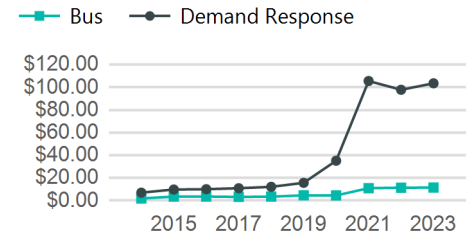
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$13.37	\$123.18	0.4	3.8	\$11.44	\$32.00
Demand Response	\$104.38	\$270.18	0.5	1.2	\$103.54	\$227.23
Total	\$16.70	\$140.72	0.4	3.5	\$14.36	\$39.85

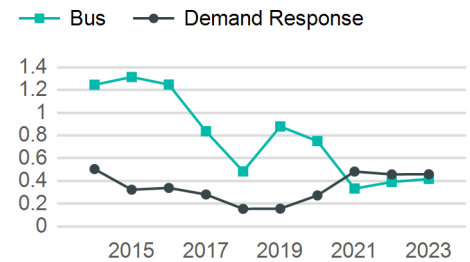
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)

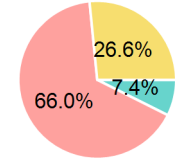
Labor	\$3,508,719	90.3%
Materials and Supplies	\$232,977	6.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$144,529	3.7%
Total Operating Expenses	\$3,886,225	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$286,566
Federal Government	\$0
Local Government	\$2,566,788
State Government	\$1,032,871
Total Operating Funds Expended	\$3,886,225

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government

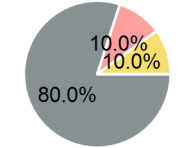


Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$38,496
Local Government	\$4,812
State Government	\$4,812
Total Capital Funds Expended	\$48,120

Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$2,995,718	\$206,715	\$0	\$0	\$0	\$48,120
Demand Response	\$890,507	\$3,902	\$0	\$0	\$0	\$0
Total	\$3,886,225	\$210,617	\$0	\$0	\$0	\$48,120

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

2R02

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	5	10	100.0%	8.8
Demand Response	2	4	100.0%	3.0