

2023 Annual Agency Profile - Central New York Regional Transportation Authority (NTD ID 20018)

Mailing Address: 200 CORTLAND AVE
SYRACUSE, NY

Website: <http://www.centro.org/>

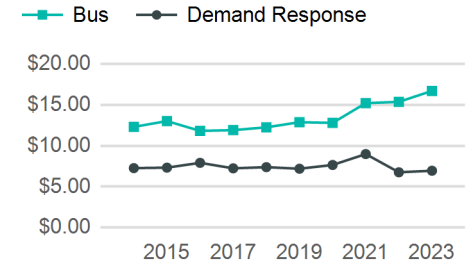
Geographic Coverage

Primary Urbanized Area	Syracuse, NY
Square Miles	181
Population	413,660
Other Areas Served:	Utica, NY, New York Non-UZA
Service Area Population	641,357
Service Area Sq. Miles	510

Service Consumed

Annual Passenger Miles Traveled (PMT)	21,264,729
Annual Unlinked Trips (UPT)	6,685,285
Average Weekday UPT	22,408
Average Saturday UPT	7,139
Average Sunday UPT	3,580

Operating Expenses per Vehicle Revenue Mile



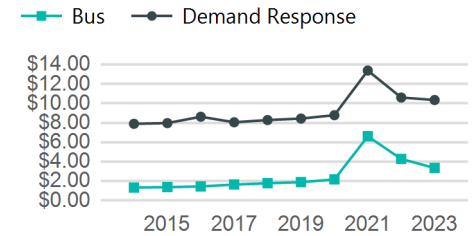
Assets

Revenue Vehicles	312
Service Vehicles	41
Facilities	9
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,594,628
Annual Vehicle/Passenger Car Revenue Hours (VRH)	444,329
Vehicles Operated in Maximum Service (VOMS)	183
Vehicles Available for Maximum Service (VAMS)	298

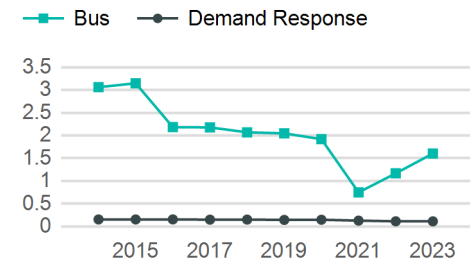
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	131	0	20,234,524	6,511,136	4,059,051	340,419	0.00
Demand Response	28	24	1,030,205	174,149	1,535,577	103,910	0.00
Total	159	24	21,264,729	6,685,285	5,594,628	444,329	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$16.71	\$199.23	1.6	19.1	\$3.35	\$10.42
Demand Response	\$6.95	\$102.70	0.1	1.7	\$10.36	\$61.28
Total	\$14.03	\$176.66	1.2	15.0	\$3.69	\$11.74

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2023 Funding Breakdown

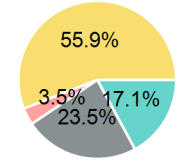
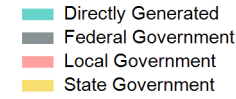
Summary of Operating Expenses (OE)

Labor	\$58,450,717	74.5%
Materials and Supplies	\$7,012,735	8.9%
Purchased Transportation	\$4,038,714	5.1%
Other Operating Expenses	\$8,992,629	11.5%
Total Operating Expenses	\$78,494,795	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$12,207,493</i>	

Sources of Operating Funds Expended

Directly Generated	\$13,421,957
Federal Government	\$18,510,126
Local Government	\$2,733,809
State Government	\$43,967,300
Total Operating Funds Expended	\$78,633,192

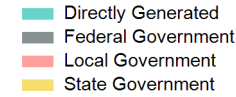
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$6,406,242
Local Government	\$957,770
State Government	\$12,452,236
Total Capital Funds Expended	\$19,816,248



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$67,823,210	\$9,914,967	\$17,839,986	\$769,486	\$1,002,526	\$204,250
Demand Response	\$10,671,585	\$506,878	\$0	\$0	\$0	\$0
Total	\$78,494,795	\$10,421,845	\$17,839,986	\$769,486	\$1,002,526	\$204,250

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	131	199	51.9%	8.0
Demand Response	52	99	90.4%	1.6