

# 2023 Annual Agency Profile - Suffolk County (NTD ID 20072)

**Mailing Address:** 335 YAPHANK AVE RM 202  
YAPHANK, NY

**Website:** <http://www.sctbus.org/>

## Geographic Coverage

**Primary Urbanized Area** New York--Jersey City--  
Newark, NY--NJ  
**Square Miles** 3,248  
**Population** 19,426,449  
**Other Areas Served:**  
Riverhead--Southold, NY  
**Service Area Population** 1,525,465  
**Service Area Sq. Miles** 912

## Service Consumed

**Annual Passenger Miles Traveled (PMT)** 25,789,843  
**Annual Unlinked Trips (UPT)** 3,149,963  
**Average Weekday UPT** 9,860  
**Average Saturday UPT** 7,626  
**Average Sunday UPT** 4,266

## Assets

**Revenue Vehicles** 321  
**Service Vehicles** 4  
**Facilities**  
**Lane Miles** 46.9  
**Track Miles** 46.9

## Service Supplied

**Annual Vehicle/Passenger Car Revenue Miles (VRM)** 15,211,187  
**Annual Vehicle/Passenger Car Revenue Hours (VRH)** 796,916  
**Vehicles Operated in Maximum Service (VOMS)** 265  
**Vehicles Available for Maximum Service (VAMS)** 321

## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	124	18,368,515	2,578,212	7,382,508	412,835	0.00
Demand Response	0	141	7,421,328	571,751	7,828,679	384,081	0.00
<b>Total</b>	<b>0</b>	<b>265</b>	<b>25,789,843</b>	<b>3,149,963</b>	<b>15,211,187</b>	<b>796,916</b>	<b>0.00</b>

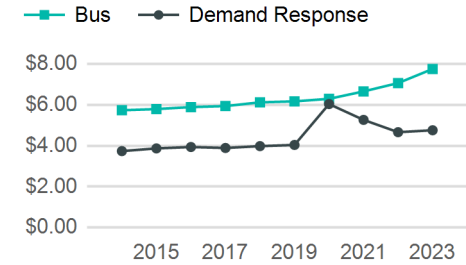
## Metrics

### Service Efficiency

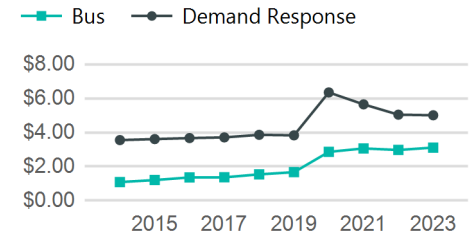
### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.76	\$138.71	0.3	6.2	\$3.12	\$22.21
Demand Response	\$4.76	\$96.99	0.1	1.5	\$5.02	\$65.16
<b>Total</b>	<b>\$6.21</b>	<b>\$118.60</b>	<b>0.2</b>	<b>4.0</b>	<b>\$3.66</b>	<b>\$30.01</b>

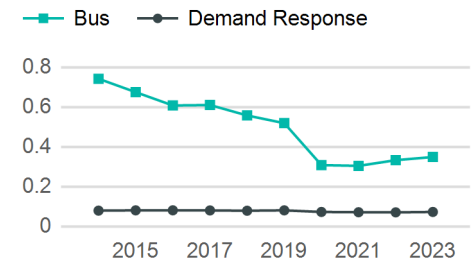
**Operating Expenses per Vehicle Revenue Mile**



**Operating Expenses per Passenger Mile**



**Unlinked Passenger Trip per Vehicle Revenue Mile**



# 2023 Annual Agency Profile - Suffolk County (NTD ID 20072)

## 2023 Funding Breakdown

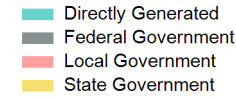
### Summary of Operating Expenses (OE)

Labor	\$1,579,096	1.7%
Materials and Supplies	\$64,087	0.1%
Purchased Transportation	\$86,928,224	92.0%
Other Operating Expenses	\$5,944,378	6.3%
<b>Total Operating Expenses</b>	<b>\$94,515,785</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$7,477,571</i>	

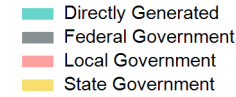
### Sources of Operating Funds Expended

Directly Generated	\$6,209,197
Federal Government	\$23,219,831
Local Government	\$24,880,060
State Government	\$42,988,389
<b>Total Operating Funds Expended</b>	<b>\$97,297,477</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$707,995
Local Government	\$88,499
State Government	\$88,499
<b>Total Capital Funds Expended</b>	<b>\$884,993</b>

### Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$57,262,822	\$3,691,113	\$0	\$0	\$0	\$370,811
Demand Response	\$37,252,963	\$2,147,218	\$514,183	\$0	\$0	\$0
<b>Total</b>	<b>\$94,515,785</b>	<b>\$5,838,331</b>	<b>\$514,183</b>	<b>\$0</b>	<b>\$0</b>	<b>\$370,811</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	124	152	22.6%	7.3
Demand Response	141	169	19.9%	4.3