

2023 Annual Agency Profile - Port Authority Transit Corporation (NTD ID 20075)

Mailing Address: 2 RIVERSIDE DR
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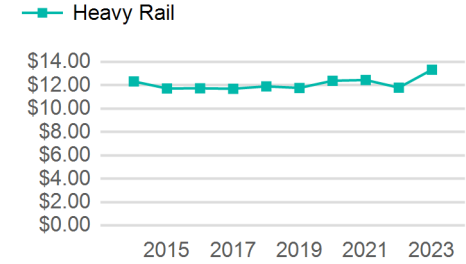
Geographic Coverage

Service Consumed

Primary Urbanized Area	Philadelphia, PA--NJ--DE--MD
Square Miles	1,898
Population	5,696,125
Other Areas Served:	
Service Area Population	159,726
Service Area Sq. Miles	16

Annual Passenger Miles Traveled (PMT)	47,004,510
Annual Unlinked Trips (UPT)	5,451,983
Average Weekday UPT	17,835
Average Saturday UPT	9,016
Average Sunday UPT	6,515

Operating Expenses per Vehicle Revenue Mile



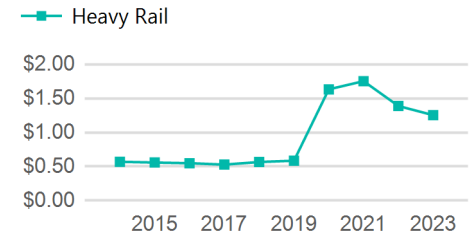
Assets

Service Supplied

Revenue Vehicles	120
Service Vehicles	77
Facilities	29
Lane Miles	
Track Miles	38.4

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,428,814
Annual Vehicle/Passenger Car Revenue Hours (VRH)	147,628
Vehicles Operated in Maximum Service (VOMS)	54
Vehicles Available for Maximum Service (VAMS)	120

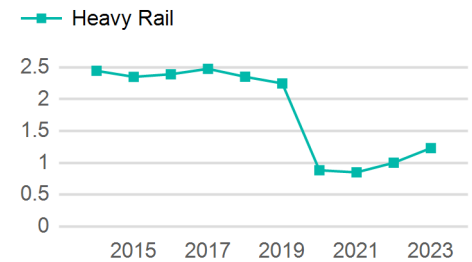
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Heavy Rail	54	0	47,004,510	5,451,983	4,428,814	147,628	31.50
Total	54	0	47,004,510	5,451,983	4,428,814	147,628	31.50

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Heavy Rail	\$13.34	\$400.27	1.2	36.9	\$1.26	\$10.84
Total	\$13.34	\$400.27	1.2	36.9	\$1.26	\$10.84

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2023 Funding Breakdown

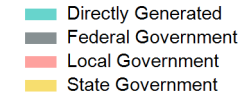
Summary of Operating Expenses (OE)

Labor	\$42,530,605	72.0%
Materials and Supplies	\$5,845,527	9.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$10,714,310	18.1%
Total Operating Expenses	\$59,090,442	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$5,299,383</i>	

Sources of Operating Funds Expended

Directly Generated	\$58,436,512
Federal Government	\$1,037,977
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$59,474,489

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$36,957,795
Federal Government	\$16,379,835
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$53,337,630

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Heavy Rail	\$59,090,442	\$12,879,663	\$7,628,929	\$19,932,688	\$25,203,901	\$572,111
Total	\$59,090,442	\$12,879,663	\$7,628,929	\$19,932,688	\$25,203,901	\$572,111

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Heavy Rail	54	120	122.2%	50.4