

2023 Annual Agency Profile - Westchester County (NTD ID 20076)

Mailing Address: 148 MARTINE AVE STE 720
WHITE PLAINS, NY

<https://transportation.westchestergo.com/>
Website: v.com/

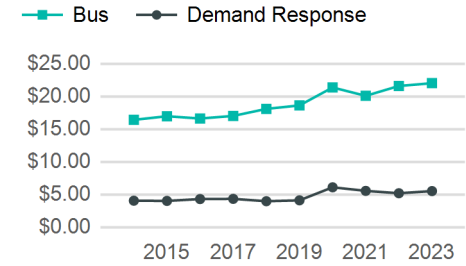
Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	1,004,457
Service Area Sq. Miles	450

Service Consumed

Annual Passenger Miles Traveled (PMT)	90,095,305
Annual Unlinked Trips (UPT)	21,997,971
Average Weekday UPT	72,350
Average Saturday UPT	39,673
Average Sunday UPT	24,922

Operating Expenses per Vehicle Revenue Mile



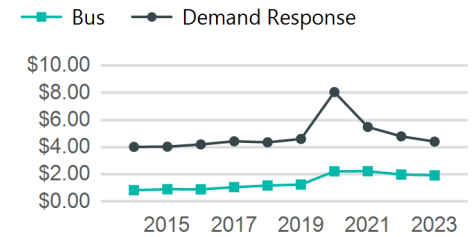
Assets

Revenue Vehicles	472
Service Vehicles	24
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	10,439,790
Annual Vehicle/Passenger Car Revenue Hours (VRH)	877,454
Vehicles Operated in Maximum Service (VOMS)	382
Vehicles Available for Maximum Service (VAMS)	466

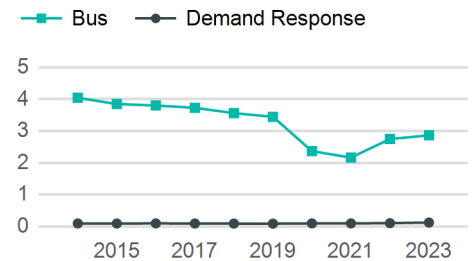
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	268	86,452,475	21,640,192	7,558,522	705,336	0.00
Demand Response	0	114	3,642,830	357,779	2,881,268	172,118	0.00
Total	0	382	90,095,305	21,997,971	10,439,790	877,454	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$22.07	\$236.47	2.9	30.7	\$1.93	\$7.71
Demand Response	\$5.58	\$93.36	0.1	2.1	\$4.41	\$44.91
Total	\$17.52	\$208.40	2.1	25.1	\$2.03	\$8.31

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$4,086,184	2.2%
Materials and Supplies	\$1,079,891	0.6%
Purchased Transportation	\$166,710,599	91.2%
Other Operating Expenses	\$10,986,815	6.0%
Total Operating Expenses	\$182,863,489	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,263,348</i>	

Sources of Operating Funds Expended

Directly Generated	\$27,878,177
Federal Government	\$25,841,069
Local Government	\$38,162,045
State Government	\$93,245,548
Total Operating Funds Expended	\$185,126,839

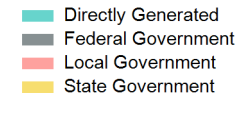
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,729,217
Local Government	\$2,850,393
State Government	\$1,095,604
Total Capital Funds Expended	\$7,675,214

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$166,793,847	\$25,842,101
Demand Response	\$16,069,642	\$1,341,455
Total	\$182,863,489	\$27,183,556

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$5,000,303	\$0	\$2,577,619	\$0
\$97,292	\$0	\$0	\$0
\$5,097,595	\$0	\$2,577,619	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	268	325	21.3%	7.1
Demand Response	114	141	23.7%	3.1