

2023 Annual Agency Profile - Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (NTD ID 20078)

Mailing Address: 2 Broadway
New York, NY

Website: <http://www.mta.info/>

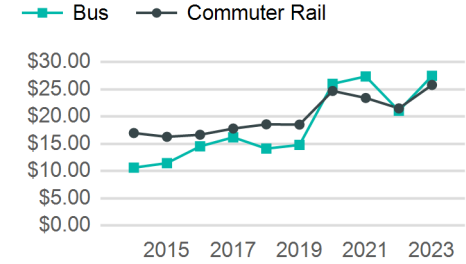
Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	Waterbury, CT,New Haven, CT,Bridgeport--Stamford, CT-- NY,Poughkeepsie--Newburgh, NY,Danbury, CT--NY,New York Non-UZA
Service Area Population	6,503,894
Service Area Sq. Miles	527

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,150,894,931
Annual Unlinked Trips (UPT)	66,645,285
Average Weekday UPT	213,984
Average Saturday UPT	127,100
Average Sunday UPT	102,010

Operating Expenses per Vehicle Revenue Mile



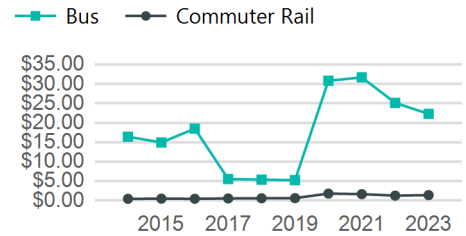
Assets

Revenue Vehicles	1,288
Service Vehicles	1198
Facilities	246
Lane Miles	
Track Miles	960

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	62,451,721
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,993,149
Vehicles Operated in Maximum Service (VOMS)	1,143
Vehicles Available for Maximum Service (VAMS)	1,208

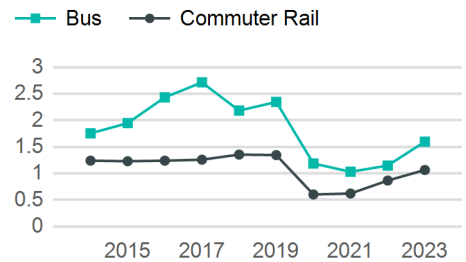
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	9	139,346	181,088	113,239	27,926	0.00
Commuter Rail	1,132	0	1,150,348,917	66,366,289	62,289,006	1,960,938	545.70
Ferryboat	0	2	406,668	97,907	49,476	4,285	13.20
Total	1,132	11	1,150,894,931	66,645,284	62,451,721	1,993,149	558.90

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$27.46	\$111.33	1.6	6.5	\$22.31	\$17.17
Commuter Rail	\$25.78	\$819.04	1.1	33.8	\$1.40	\$24.20
Ferryboat	\$93.92	\$1,084.43	2.0	22.8	\$11.43	\$47.46
Total	\$25.84	\$809.70	1.1	33.4	\$1.40	\$24.22

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2023 Funding Breakdown

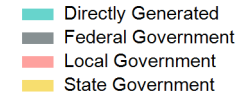
Summary of Operating Expenses (OE)

Labor	\$1,172,249,592	72.6%
Materials and Supplies	\$150,829,577	9.3%
Purchased Transportation	\$7,280,764	0.5%
Other Operating Expenses	\$283,488,945	17.6%
Total Operating Expenses	\$1,613,848,878	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$698,674,091</i>	

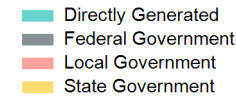
Sources of Operating Funds Expended

Directly Generated	\$776,428,237
Federal Government	\$27,809,846
Local Government	\$127,341,420
State Government	\$920,755,651
Total Operating Funds Expended	\$1,852,335,154

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$13,227,459
Federal Government	\$191,242,323
Local Government	\$454,569,123
State Government	\$130,141,108
Total Capital Funds Expended	\$789,180,013

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$3,109,050	\$280,878
Commuter Rail	\$1,606,093,033	\$558,352,169
Ferryboat	\$4,646,795	\$102,690
Total	\$1,613,848,878	\$558,735,737

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$671,270	\$0	\$0	\$0
\$37,502,524	\$318,825,946	\$419,065,031	\$13,115,242
\$0	\$0	\$0	\$0
\$38,173,794	\$318,825,946	\$419,065,031	\$13,115,242

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	9	16	77.8%	6.0
Commuter Rail	1,132	1,190	5.1%	20.1
Ferryboat	2	2	0.0%	27.5