

2023 Annual Agency Profile - Putnam County (NTD ID 20096)

Mailing Address: 40 GLENEIDA AVENUE
CARMEL, NY

Website: <http://www.putnamcountyny.com/transportation/>

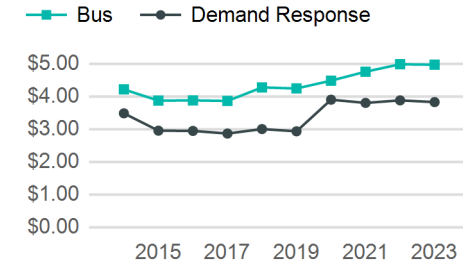
Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	Danbury, CT--NY, New York Non-UZA
Service Area Population	62,901
Service Area Sq. Miles	98

Service Consumed

Annual Passenger Miles Traveled (PMT)	793,823
Annual Unlinked Trips (UPT)	96,321
Average Weekday UPT	342
Average Saturday UPT	182
Average Sunday UPT	17

Operating Expenses per Vehicle Revenue Mile



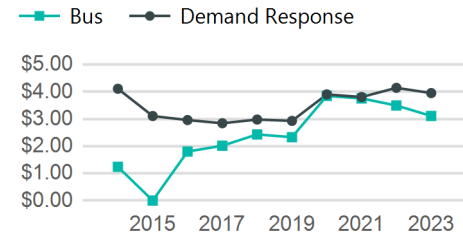
Assets

Revenue Vehicles	23
Service Vehicles	
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	542,308
Annual Vehicle/Passenger Car Revenue Hours (VRH)	28,737
Vehicles Operated in Maximum Service (VOMS)	13
Vehicles Available for Maximum Service (VAMS)	23

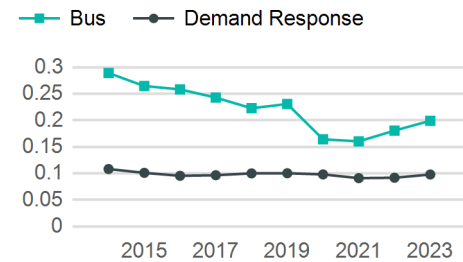
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	7	681,509	84,976	426,497	21,718	0.00
Demand Response	0	6	112,315	11,345	115,811	7,019	0.00
Total	0	13	793,824	96,321	542,308	28,737	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$4.98	\$97.74	0.2	3.9	\$3.11	\$24.98
Demand Response	\$3.83	\$63.27	0.1	1.6	\$3.95	\$39.15
Total	\$4.73	\$89.32	0.2	3.4	\$3.23	\$26.65

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2023 Funding Breakdown

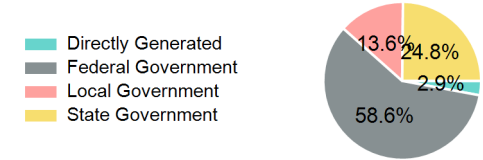
Summary of Operating Expenses (OE)

Labor	\$100,000	3.9%
Materials and Supplies	\$190,068	7.4%
Purchased Transportation	\$2,208,894	86.1%
Other Operating Expenses	\$67,913	2.6%
Total Operating Expenses	\$2,566,875	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,096,930</i>	

Sources of Operating Funds Expended

Directly Generated	\$166,163
Federal Government	\$3,320,186
Local Government	\$770,600
State Government	\$1,406,856
Total Operating Funds Expended	\$5,663,805

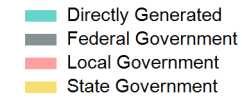
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$2,122,763	\$128,741
Demand Response	\$444,112	\$37,422
Total	\$2,566,875	\$166,163

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

2R02

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	7	15	114.3%	5.9
Demand Response	6	8	33.3%	3.9