

2023 Annual Agency Profile - Port Authority Trans-Hudson Corporation (NTD ID 20098)

Mailing Address: 4 WORLD TRADE CTR
New York, NY

Website: <http://www.panynj.gov/>

Geographic Coverage

Primary Urbanized Area New York--Jersey City--
Newark, NY--NJ

Square Miles 3,248

Population 19,426,449

Other Areas Served:

Service Area Population 3,154,040

Service Area Sq. Miles 226

Service Consumed

Annual Passenger Miles Traveled (PMT) 268,404,831

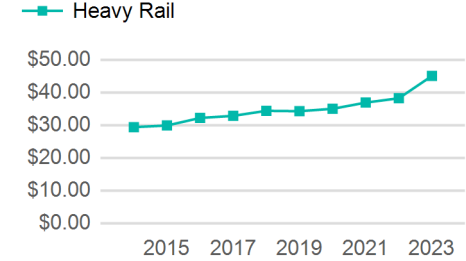
Annual Unlinked Trips (UPT) 55,108,860

Average Weekday UPT 178,762

Average Saturday UPT 99,527

Average Sunday UPT 77,156

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 392

Service Vehicles 160

Facilities 18

Lane Miles

Track Miles 58.51

Service Supplied

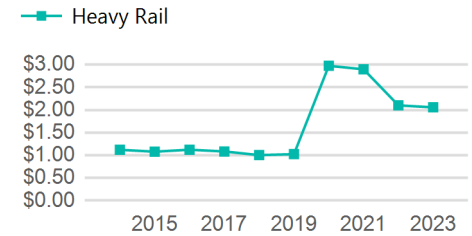
Annual Vehicle/Passenger Car Revenue Miles (VRM) 12,233,328

Annual Vehicle/Passenger Car Revenue Hours (VRH) 970,012

Vehicles Operated in Maximum Service (VOMS) 288

Vehicles Available for Maximum Service (VAMS) 392

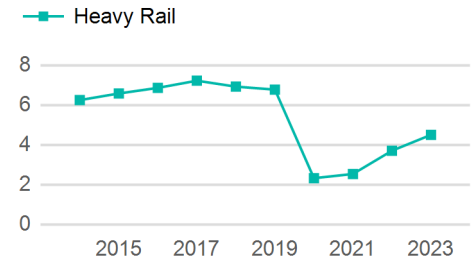
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Heavy Rail	288	0	268,404,831	55,108,860	12,233,328	970,012	28.60
Total	288	0	268,404,831	55,108,860	12,233,328	970,012	28.60

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Heavy Rail	\$45.14	\$569.33	4.5	56.8	\$2.06	\$10.02
Total	\$45.14	\$569.33	4.5	56.8	\$2.06	\$10.02

Service Effectiveness

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2023 Funding Breakdown

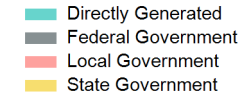
Summary of Operating Expenses (OE)

Labor	\$302,027,111	54.7%
Materials and Supplies	\$15,178,452	2.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$235,049,962	42.6%
Total Operating Expenses	\$552,255,525	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$412,597,000</i>	

Sources of Operating Funds Expended

Directly Generated	\$545,748,195
Federal Government	\$6,507,332
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$552,255,527

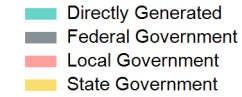
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$299,742,309
Federal Government	\$52,331,142
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$352,073,451

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Heavy Rail	\$552,255,525	\$134,086,782
Total	\$552,255,525	\$134,086,782

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$106,105,685	\$166,038,315	\$79,929,451	\$0
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2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Heavy Rail	288	392	36.1%	11.4