

2023 Annual Agency Profile - Staten Island Rapid Transit Operating Authority (NTD ID 20099)

Mailing Address: 845 Bay Street
Staten Island, NY

Website: <http://www.mta.info/>

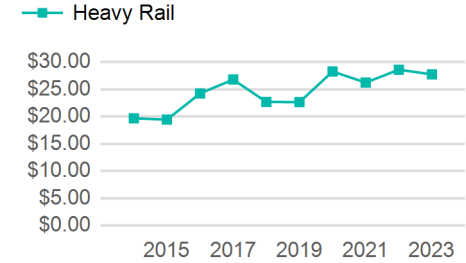
Geographic Coverage

Service Consumed

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	490,687
Service Area Sq. Miles	59

Annual Passenger Miles Traveled (PMT)	30,544,924
Annual Unlinked Trips (UPT)	5,194,599
Average Weekday UPT	18,208
Average Saturday UPT	5,408
Average Sunday UPT	4,358

Operating Expenses per Vehicle Revenue Mile



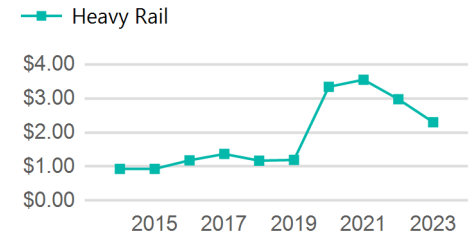
Assets

Service Supplied

Revenue Vehicles	61
Service Vehicles	54
Facilities	33
Lane Miles	
Track Miles	31.7

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,540,404
Annual Vehicle/Passenger Car Revenue Hours (VRH)	170,137
Vehicles Operated in Maximum Service (VOMS)	44
Vehicles Available for Maximum Service (VAMS)	61

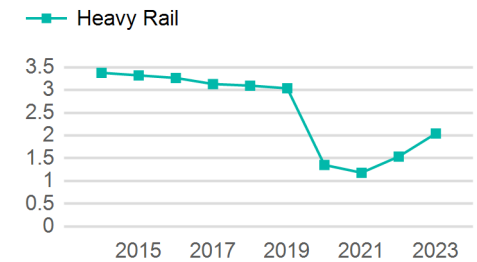
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Heavy Rail	44	0	30,544,924	5,194,599	2,540,404	170,137	28.60
Total	44	0	30,544,924	5,194,599	2,540,404	170,137	28.60

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Heavy Rail	\$27.72	\$413.85	2.0	30.5	\$2.31	\$13.55
Total	\$27.72	\$413.85	2.0	30.5	\$2.31	\$13.55

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2023 Funding Breakdown

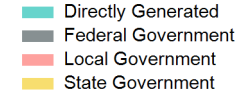
Summary of Operating Expenses (OE)

Labor	\$52,704,934	74.9%
Materials and Supplies	\$3,333,948	4.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$14,372,378	20.4%
Total Operating Expenses	\$70,411,260	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$42,106,245</i>	

Sources of Operating Funds Expended

Directly Generated	\$13,663,161
Federal Government	\$43,205
Local Government	\$59,802,337
State Government	\$15,327,450
Total Operating Funds Expended	\$88,836,153

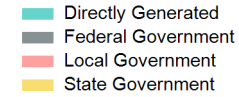
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$9,308,855
Federal Government	\$40,652,678
Local Government	\$870,058
State Government	\$17,714,581
Total Capital Funds Expended	\$68,546,172

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Heavy Rail	\$70,411,260	\$3,392,049
Total	\$70,411,260	\$3,392,049

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$27,012,667	\$24,120,095	\$17,413,410	\$0
\$27,012,667	\$24,120,095	\$17,413,410	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Heavy Rail	44	61	38.6%	52.0