

2023 Annual Agency Profile - MTA Long Island Rail Road (NTD ID 20100)

Mailing Address: 2 Broadway
New York, NY

Website: <http://www.mta.info/lirr>

Geographic Coverage

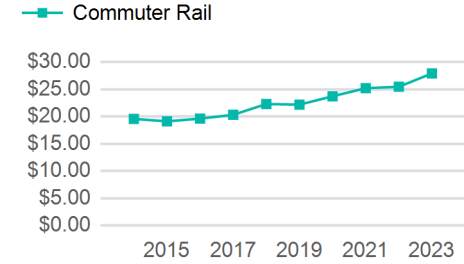
New York--Jersey City--
Newark, NY--NJ

Primary Urbanized Area
Square Miles 3,248
Population 19,426,449
Other Areas Served:
Riverhead--Southold, NY
Service Area Population 11,170,342
Service Area Sq. Miles 2,967

Service Consumed

Annual Passenger Miles Traveled (PMT) 2,033,685,836
Annual Unlinked Trips (UPT) 83,835,706
Average Weekday UPT 276,836
Average Saturday UPT 136,538
Average Sunday UPT 106,025

Operating Expenses per Vehicle Revenue Mile



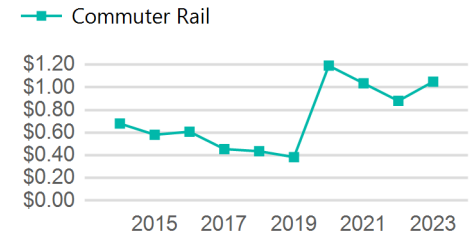
Assets

Revenue Vehicles 1,273
Service Vehicles 1138
Facilities 729
Lane Miles
Track Miles 707

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 76,530,483
Annual Vehicle/Passenger Car Revenue Hours (VRH) 2,518,310
Vehicles Operated in Maximum Service (VOMS) 1,109
Vehicles Available for Maximum Service (VAMS) 1,291

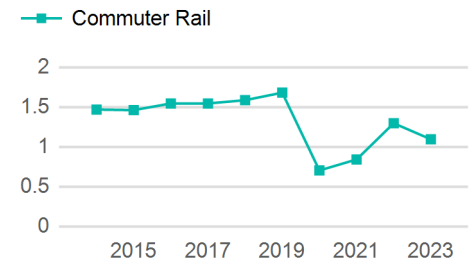
Operating Expenses per Passenger Mile



Modal Characteristics

| | Directly Operated VOMS | Purchased Transportation VOMS | Annual Passenger Miles Traveled | Annual Unlinked Passenger Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles |
|---------------|------------------------|-------------------------------|---------------------------------|---------------------------------|------------------------------|------------------------------|--|
| Mode | | | | | | | |
| Commuter Rail | 1,109 | 0 | 2,033,685,836 | 83,835,706 | 76,530,483 | 2,518,310 | 623.80 |
| Total | 1,109 | 0 | 2,033,685,836 | 83,835,706 | 76,530,483 | 2,518,310 | 623.80 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per PMT | OE per UPT |
|---------------|----------------|-----------------|-------------|-------------|---------------|----------------|
| Commuter Rail | \$27.90 | \$847.88 | 1.1 | 33.3 | \$1.05 | \$25.47 |
| Total | \$27.90 | \$847.88 | 1.1 | 33.3 | \$1.05 | \$25.47 |

Service Effectiveness

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2023 Funding Breakdown

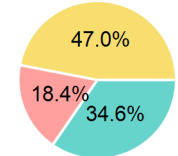
Summary of Operating Expenses (OE)

| | | |
|---|------------------------|---------------|
| Labor | \$1,539,837,208 | 72.1% |
| Materials and Supplies | \$187,528,592 | 8.8% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$407,852,900 | 19.1% |
| Total Operating Expenses | \$2,135,218,700 | 100.0% |
| <i>Reconciling OE Cash Expenditures</i> | <i>\$945,589,344</i> | |

Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------------|
| Directly Generated | \$801,627,720 |
| Federal Government | \$0 |
| Local Government | \$427,196,258 |
| State Government | \$1,089,086,677 |
| Total Operating Funds Expended | \$2,317,910,655 |

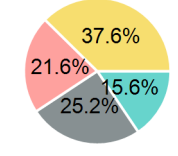
Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------------|
| Directly Generated | \$166,784,413 |
| Federal Government | \$269,850,366 |
| Local Government | \$231,693,615 |
| State Government | \$403,567,042 |
| Total Capital Funds Expended | \$1,071,895,436 |

Capital Funding Sources



Operating Expense Detail

| Mode | Operating Expenses | Fare Revenues |
|---------------|------------------------|----------------------|
| Commuter Rail | \$2,135,218,700 | \$568,950,760 |
| Total | \$2,135,218,700 | \$568,950,760 |

Uses of Capital

| Revenue Vehicles | Systems and Guideway | Facilities and Stations | Other |
|---------------------|----------------------|-------------------------|--------------------|
| \$94,080,024 | \$694,593,954 | \$275,953,022 | \$7,268,437 |
| \$94,080,024 | \$694,593,954 | \$275,953,022 | \$7,268,437 |

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

| Mode | Vehicles Operated in Max. Service | Vehicles Available for Max. Service | %Spare Vehicles | Avg. Fleet Age (yrs) |
|---------------|-----------------------------------|-------------------------------------|-----------------|----------------------|
| Commuter Rail | 1,109 | 1,291 | 16.4% | 18.5 |