

# 2023 Annual Agency Profile - Regional Transit Service (NTD ID 20113)

**Mailing Address:** 1372 E MAIN ST  
ROCHESTER, NY

**Website:** <http://www.myrts.com/>

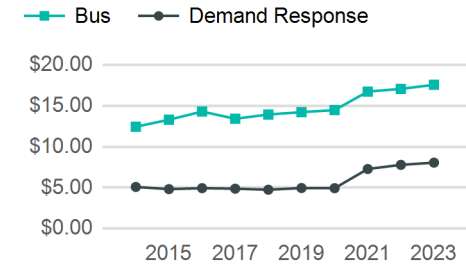
## Geographic Coverage

<b>Primary Urbanized Area</b>	Rochester, NY
<b>Square Miles</b>	292
<b>Population</b>	704,327
<b>Other Areas Served:</b>	New York Non-UZA
<b>Service Area Population</b>	674,800
<b>Service Area Sq. Miles</b>	298

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	27,087,937
<b>Annual Unlinked Trips (UPT)</b>	9,162,408
<b>Average Weekday UPT</b>	30,401
<b>Average Saturday UPT</b>	14,612
<b>Average Sunday UPT</b>	11,254

**Operating Expenses per Vehicle Revenue Mile**



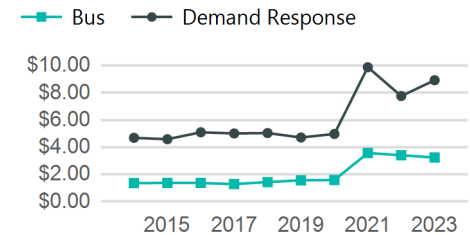
## Assets

<b>Revenue Vehicles</b>	308
<b>Service Vehicles</b>	33
<b>Facilities</b>	6
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	7,410,924
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	587,722
<b>Vehicles Operated in Maximum Service (VOMS)</b>	236
<b>Vehicles Available for Maximum Service (VAMS)</b>	316

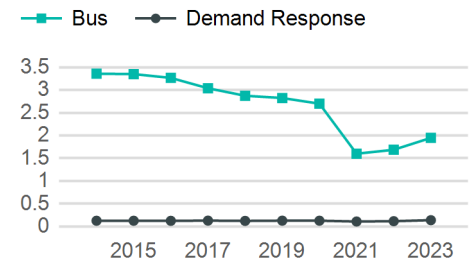
**Operating Expenses per Passenger Mile**



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	163	0	24,382,975	8,761,940	4,498,030	411,978	0.00
Demand Response	69	0	2,581,441	397,224	2,859,958	174,429	0.00
Vanpool	0	4	123,521	3,244	52,936	1,315	0.00
<b>Total</b>	<b>232</b>	<b>4</b>	<b>27,087,937</b>	<b>9,162,408</b>	<b>7,410,924</b>	<b>587,722</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$17.57	\$191.88	1.9	21.3	\$3.24	\$9.02
Demand Response	\$8.06	\$132.14	0.1	2.3	\$8.93	\$58.03
Vanpool	\$1.12	\$45.01	0.1	2.5	\$0.48	\$18.25
<b>Total</b>	<b>\$13.78</b>	<b>\$173.82</b>	<b>1.2</b>	<b>15.6</b>	<b>\$3.77</b>	<b>\$11.15</b>

# 2023 Annual Agency Profile - Regional Transit Service (NTD ID 20113)

## 2023 Funding Breakdown

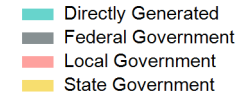
### Summary of Operating Expenses (OE)

Labor	\$76,728,368	75.1%
Materials and Supplies	\$10,289,488	10.1%
Purchased Transportation	\$58,330	0.1%
Other Operating Expenses	\$15,083,303	14.8%
<b>Total Operating Expenses</b>	<b>\$102,159,489</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$17,508,581</i>	

### Sources of Operating Funds Expended

Directly Generated	\$16,259,252
Federal Government	\$12,569,112
Local Government	\$20,116,758
State Government	\$53,455,532
<b>Total Operating Funds Expended</b>	<b>\$102,400,654</b>

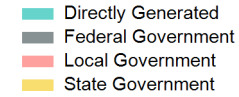
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$8,944,540
Local Government	\$2,715,701
State Government	\$8,965,110
<b>Total Capital Funds Expended</b>	<b>\$20,625,351</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$79,051,112	\$15,240,695	\$16,240,917	\$1,407,042	\$1,711,067	\$28,479
Demand Response	\$23,049,190	\$350,617	\$884,380	\$203,291	\$150,175	\$0
Vanpool	\$59,187	\$45,888	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$102,159,489</b>	<b>\$15,637,200</b>	<b>\$17,125,297</b>	<b>\$1,610,333</b>	<b>\$1,861,242</b>	<b>\$28,479</b>

### Uses of Capital

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	163	225	38.0%	9.1
Demand Response	69	87	26.1%	4.7
Vanpool	4	4	0.0%	2.0