

2023 Annual Agency Profile - Academy Lines, Inc. (NTD ID 20122)

Mailing Address: 111 PATERSON AVE
HOBOKEN, NJ

Website: <http://www.academybus.com/>

Geographic Coverage

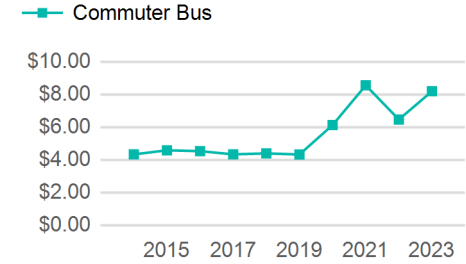
New York--Jersey City--
Newark, NY--NJ

Primary Urbanized Area	
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	1,455,245
Service Area Sq. Miles	468

Service Consumed

Annual Passenger Miles Traveled (PMT)	44,972,754
Annual Unlinked Trips (UPT)	1,064,165
Average Weekday UPT	4,157
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



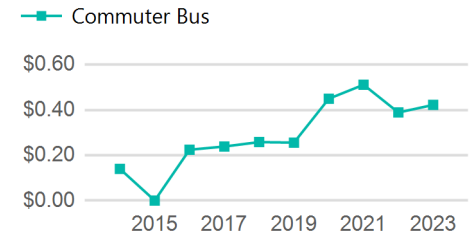
Assets

Revenue Vehicles	161
Service Vehicles	
Facilities	5
Lane Miles	2.9
Track Miles	2.9

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,312,042
Annual Vehicle/Passenger Car Revenue Hours (VRH)	72,564
Vehicles Operated in Maximum Service (VOMS)	80
Vehicles Available for Maximum Service (VAMS)	130

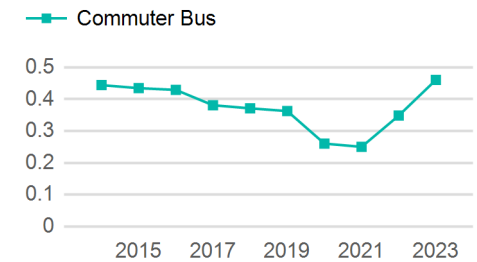
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	80	0	44,972,754	1,064,165	2,312,042	72,564	0.00
Total	80	0	44,972,754	1,064,165	2,312,042	72,564	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$8.21	\$261.71	0.5	14.7	\$0.42	\$17.85
Total	\$8.21	\$261.71	0.5	14.7	\$0.42	\$17.85

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2023 Funding Breakdown

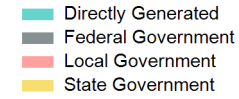
Summary of Operating Expenses (OE)

Labor	\$8,870,872	46.7%
Materials and Supplies	\$3,112,796	16.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,006,847	36.9%
Total Operating Expenses	\$18,990,515	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,830,271</i>	

Sources of Operating Funds Expended

Directly Generated	\$22,626,829
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$22,626,829

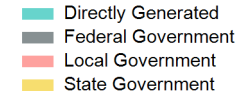
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$18,990,515	\$15,884,111
Total	\$18,990,515	\$15,884,111

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	80	130	62.5%	4.4