

2023 Annual Agency Profile - Monsey New Square Trails Corporation (NTD ID 20135)

Mailing Address: 8 Washington Ave
Spring Valley, NY

Website: <http://www.monseybus.com/>

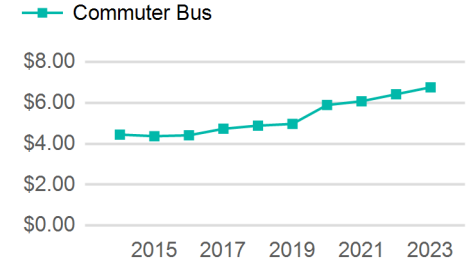
Geographic Coverage

Service Consumed

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	Poughkeepsie--Newburgh, NY, New York Non-UZA, Kiryas Joel, NY
Service Area Population	286,573
Service Area Sq. Miles	176

Annual Passenger Miles Traveled (PMT)	18,929,810
Annual Unlinked Trips (UPT)	456,140
Average Weekday UPT	1,585
Average Saturday UPT	343
Average Sunday UPT	514

Operating Expenses per Vehicle Revenue Mile



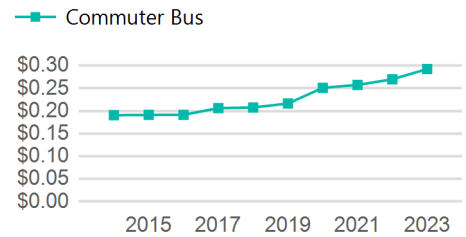
Assets

Service Supplied

Revenue Vehicles	34
Service Vehicles	2
Facilities	1
Lane Miles	2.9
Track Miles	2.9

Annual Vehicle/Passenger Car Revenue Miles (VRM)	819,269
Annual Vehicle/Passenger Car Revenue Hours (VRH)	34,953
Vehicles Operated in Maximum Service (VOMS)	32
Vehicles Available for Maximum Service (VAMS)	34

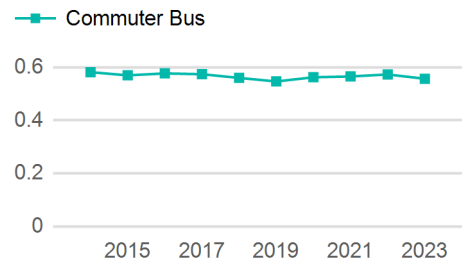
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	32	0	18,929,810	456,140	819,269	34,953	0.00
Total	32	0	18,929,810	456,140	819,269	34,953	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$6.76	\$158.49	0.6	13.1	\$0.29	\$12.14
Total	\$6.76	\$158.49	0.6	13.1	\$0.29	\$12.14

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2023 Funding Breakdown

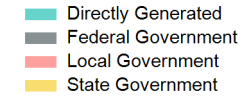
Summary of Operating Expenses (OE)

Labor	\$2,107,436	38.0%
Materials and Supplies	\$2,029,222	36.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,402,956	25.3%
Total Operating Expenses	\$5,539,614	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$459,259</i>	

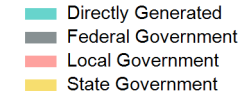
Sources of Operating Funds Expended

Directly Generated	\$3,416,138
Federal Government	\$0
Local Government	\$0
State Government	\$2,295,209
Total Operating Funds Expended	\$5,711,347

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$553,000
Total Capital Funds Expended	\$553,000

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$5,539,614	\$3,416,138
Total	\$5,539,614	\$3,416,138

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$524,000	\$0	\$0	\$29,000
\$524,000	\$0	\$0	\$29,000

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	32	34	6.3%	14.0