

# 2023 Annual Agency Profile - Rockland Coaches, Inc. (NTD ID 20149)

Mailing Address: 160 NJ-17  
Paramus, NJ

Website: <http://www.redandtanlines.com/>

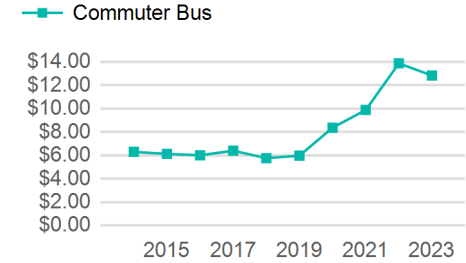
## Geographic Coverage

## Service Consumed

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	1,246,231
Service Area Sq. Miles	2,898

Annual Passenger Miles Traveled (PMT)	9,615,140
Annual Unlinked Trips (UPT)	423,369
Average Weekday UPT	1,667
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



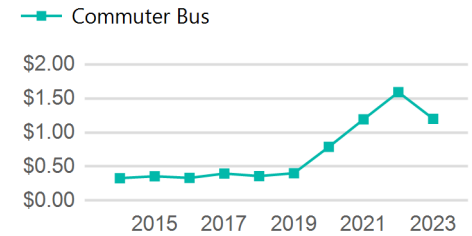
## Assets

## Service Supplied

Revenue Vehicles	90
Service Vehicles	2
Facilities	3
Lane Miles	3.4
Track Miles	3.4

Annual Vehicle/Passenger Car Revenue Miles (VRM)	900,320
Annual Vehicle/Passenger Car Revenue Hours (VRH)	31,686
Vehicles Operated in Maximum Service (VOMS)	33
Vehicles Available for Maximum Service (VAMS)	37

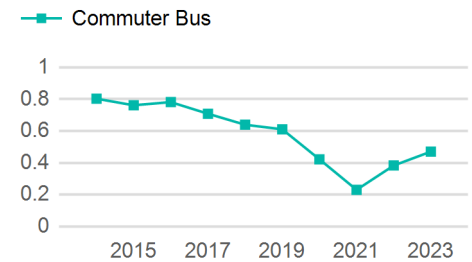
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	33	0	9,615,140	423,369	900,320	31,686	0.00
<b>Total</b>	<b>33</b>	<b>0</b>	<b>9,615,140</b>	<b>423,369</b>	<b>900,320</b>	<b>31,686</b>	<b>0.00</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$12.84	\$364.90	0.5	13.4	\$1.20	\$27.31
<b>Total</b>	<b>\$12.84</b>	<b>\$364.90</b>	<b>0.5</b>	<b>13.4</b>	<b>\$1.20</b>	<b>\$27.31</b>

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## 2023 Funding Breakdown

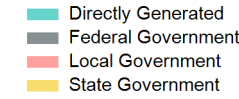
### Summary of Operating Expenses (OE)

Labor	\$7,950,635	68.8%
Materials and Supplies	\$1,943,631	16.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,667,847	14.4%
<b>Total Operating Expenses</b>	<b>\$11,562,113</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$622,330</i>	

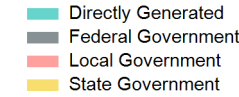
### Sources of Operating Funds Expended

Directly Generated	\$3,939,848
Federal Government	\$0
Local Government	\$0
State Government	\$8,226,170
<b>Total Operating Funds Expended</b>	<b>\$12,166,018</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$18,425
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$18,425</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$11,562,113	\$4,035,907
<b>Total</b>	<b>\$11,562,113</b>	<b>\$4,035,907</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$18,425	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$18,425</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

2R02

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	33	37	12.1%	2.8