

# 2023 Annual Agency Profile - Lakeland Bus Lines, Inc. (NTD ID 20163)

**Mailing Address:** 425 E BLACKWELL ST  
DOVER, NJ

**Website:** <http://www.lakelandbus.com/>

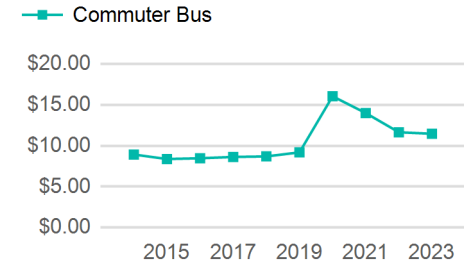
## Geographic Coverage

## Service Consumed

<b>Primary Urbanized Area</b>	New York--Jersey City-- Newark, NY--NJ
<b>Square Miles</b>	3,248
<b>Population</b>	19,426,449
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	527,906
<b>Service Area Sq. Miles</b>	250

<b>Annual Passenger Miles Traveled (PMT)</b>	25,589,974
<b>Annual Unlinked Trips (UPT)</b>	742,278
<b>Average Weekday UPT</b>	2,675
<b>Average Saturday UPT</b>	698
<b>Average Sunday UPT</b>	593

**Operating Expenses per Vehicle Revenue Mile**



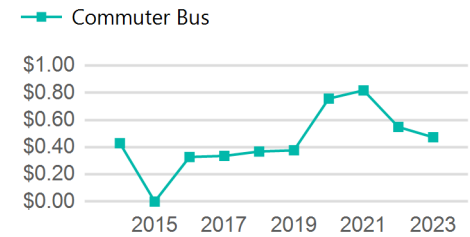
## Assets

## Service Supplied

<b>Revenue Vehicles</b>	55
<b>Service Vehicles</b>	9
<b>Facilities</b>	2
<b>Lane Miles</b>	2.9
<b>Track Miles</b>	2.9

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,055,587
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	71,603
<b>Vehicles Operated in Maximum Service (VOMS)</b>	40
<b>Vehicles Available for Maximum Service (VAMS)</b>	55

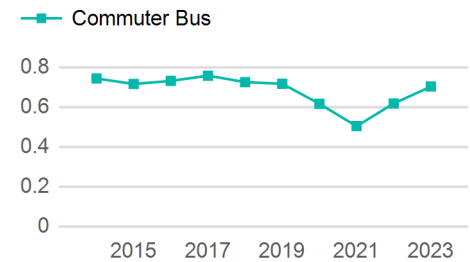
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	40	0	25,589,974	742,278	1,055,587	71,603	0.00
<b>Total</b>	<b>40</b>	<b>0</b>	<b>25,589,974</b>	<b>742,278</b>	<b>1,055,587</b>	<b>71,603</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$11.47	\$169.03	0.7	10.4	\$0.47	\$16.31
<b>Total</b>	<b>\$11.47</b>	<b>\$169.03</b>	<b>0.7</b>	<b>10.4</b>	<b>\$0.47</b>	<b>\$16.31</b>

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## 2023 Funding Breakdown

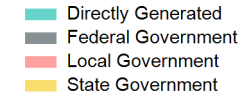
### Summary of Operating Expenses (OE)

Labor	\$7,603,750	62.8%
Materials and Supplies	\$1,779,884	14.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,719,303	22.5%
<b>Total Operating Expenses</b>	<b>\$12,102,937</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$788,892</i>	

### Sources of Operating Funds Expended

Directly Generated	\$12,846,487
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$12,846,487</b>

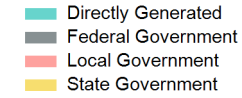
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$12,102,937	\$8,289,177
<b>Total</b>	<b>\$12,102,937</b>	<b>\$8,289,177</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	40	55	37.5%	6.0