

2023 Annual Agency Profile - Trans-Bridge Lines, Inc. (NTD ID 20169)

Mailing Address: 2012 INDUSTRIAL DR
BETHLEHEM, PA

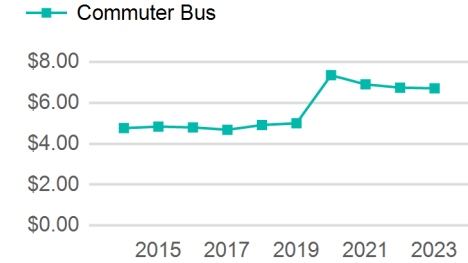
Website: <http://www.transbridgelines.com/>

Geographic Coverage

Service Consumed

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ	Annual Passenger Miles Traveled (PMT)	31,092,890
Square Miles	3,248	Annual Unlinked Trips (UPT)	415,601
Population	19,426,449	Average Weekday UPT	1,437
Other Areas Served:		Average Saturday UPT	620
New Jersey Non-UZA, Allentown--Bethlehem, PA--NJ, New York Non-UZA		Average Sunday UPT	432
Service Area Population	194,009		
Service Area Sq. Miles	353		

Operating Expenses per Vehicle Revenue Mile

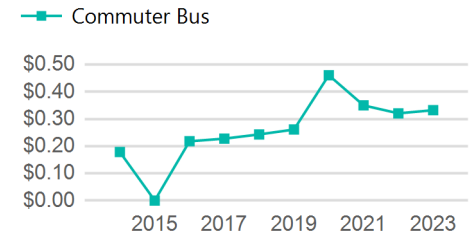


Assets

Service Supplied

Revenue Vehicles	33	Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,540,087
Service Vehicles	2	Annual Vehicle/Passenger Car Revenue Hours (VRH)	34,852
Facilities	4	Vehicles Operated in Maximum Service (VOMS)	29
Lane Miles	237.9	Vehicles Available for Maximum Service (VAMS)	33
Track Miles	237.9		

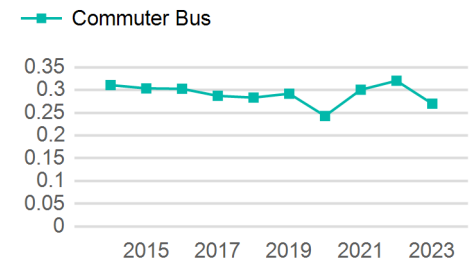
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	29	0	31,092,890	415,601	1,540,087	34,852	0.00
Total	29	0	31,092,890	415,601	1,540,087	34,852	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$6.71	\$296.62	0.3	11.9	\$0.33	\$24.87
Total	\$6.71	\$296.62	0.3	11.9	\$0.33	\$24.87

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2023 Funding Breakdown

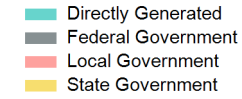
Summary of Operating Expenses (OE)

Labor	\$6,477,647	62.7%
Materials and Supplies	\$1,729,922	16.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,130,152	20.6%
Total Operating Expenses	\$10,337,721	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,323,570</i>	

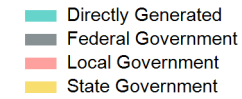
Sources of Operating Funds Expended

Directly Generated	\$10,710,272
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$10,710,272

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$104,650
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$104,650

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$10,337,721	\$14,293,278
Total	\$10,337,721	\$14,293,278

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$104,650	\$0	\$0	\$0
\$104,650	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	29	33	13.8%	5.3