

2023 Annual Agency Profile - Private Transportation Corporation (NTD ID 20175)

Mailing Address: 33 SECOND AVE
Brooklyn, NY

Website: <http://www.wbbpbusco.com/>

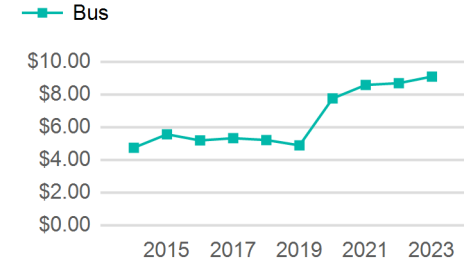
Geographic Coverage

Service Consumed

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	2,465,326
Service Area Sq. Miles	71

Annual Passenger Miles Traveled (PMT)	1,244,928
Annual Unlinked Trips (UPT)	237,882
Average Weekday UPT	793
Average Saturday UPT	115
Average Sunday UPT	997

Operating Expenses per Vehicle Revenue Mile



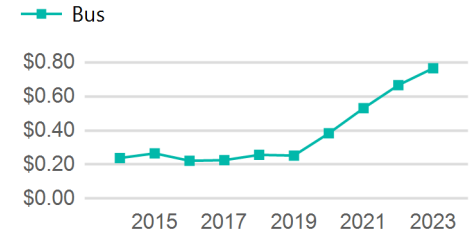
Assets

Service Supplied

Revenue Vehicles	8
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Annual Vehicle/Passenger Car Revenue Miles (VRM)	104,859
Annual Vehicle/Passenger Car Revenue Hours (VRH)	10,477
Vehicles Operated in Maximum Service (VOMS)	6
Vehicles Available for Maximum Service (VAMS)	8

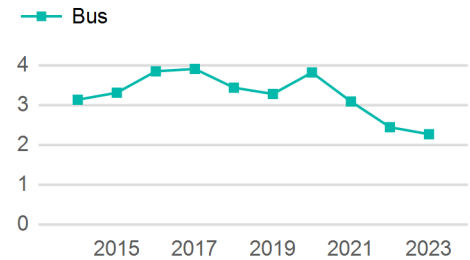
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	6	1,244,928	237,882	104,859	10,477	0.00
Total	0	6	1,244,928	237,882	104,859	10,477	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.11	\$91.17	2.3	22.7	\$0.77	\$4.02
Total	\$9.11	\$91.17	2.3	22.7	\$0.77	\$4.02

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2023 Funding Breakdown

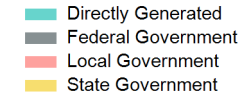
Summary of Operating Expenses (OE)

Labor	\$1,412	0.1%
Materials and Supplies	\$279,351	29.2%
Purchased Transportation	\$297,457	31.1%
Other Operating Expenses	\$376,941	39.5%
Total Operating Expenses	\$955,161	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$0</i>	

Sources of Operating Funds Expended

Directly Generated	\$955,161
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$955,161

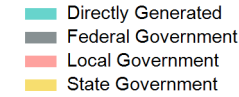
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$955,161	\$955,161
Total	\$955,161	\$955,161

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	6	8	33.3%	0.0