

2023 Annual Agency Profile - Ulster County (NTD ID 20178)

Mailing Address: 244 FAIR ST
KINGSTON, NY

Website: <https://ucatl.ulstercountyny.gov/>

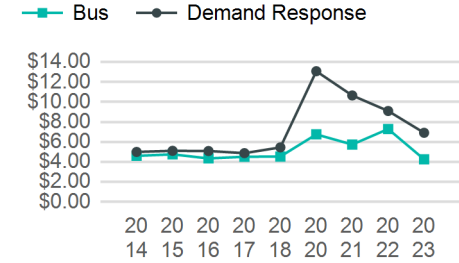
Geographic Coverage

Primary Urbanized Area	Poughkeepsie--Newburgh, NY
Square Miles	210
Population	314,766
Other Areas Served:	Kingston, NY
Service Area Population	175,883
Service Area Sq. Miles	350

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,954,087
Annual Unlinked Trips (UPT)	430,747
Average Weekday UPT	1,510
Average Saturday UPT	594
Average Sunday UPT	126

Operating Expenses per Vehicle Revenue Mile



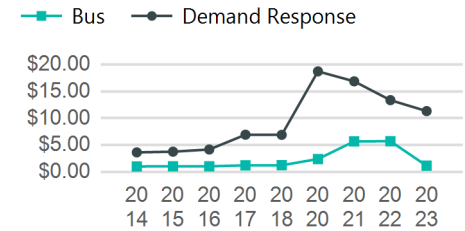
Assets

Revenue Vehicles	38
Service Vehicles	4
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,137,063
Annual Vehicle/Passenger Car Revenue Hours (VRH)	69,482
Vehicles Operated in Maximum Service (VOMS)	32
Vehicles Available for Maximum Service (VAMS)	33

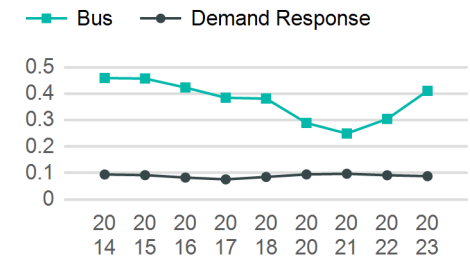
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	26	0	3,885,239	420,834	1,024,306	62,256	0.00
Demand Response	6	0	68,848	9,913	112,757	7,226	0.00
Total	32	0	3,954,087	430,747	1,137,063	69,482	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$4.26	\$70.14	0.4	6.8	\$1.12	\$10.38
Demand Response	\$6.92	\$107.95	0.1	1.4	\$11.33	\$78.69
Total	\$4.53	\$74.07	0.4	6.2	\$1.30	\$11.95

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2023 Funding Breakdown

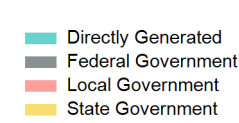
Summary of Operating Expenses (OE)

Labor	\$4,184,755	81.3%
Materials and Supplies	\$958,740	18.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,127	0.1%
Total Operating Expenses	\$5,146,622	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$455,765
Federal Government	\$57,213
Local Government	\$2,595,156
State Government	\$2,038,488
Total Operating Funds Expended	\$5,146,622

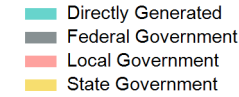
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$4,366,556	\$421,703
Demand Response	\$780,066	\$34,062
Total	\$5,146,622	\$455,765

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

2R02

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	26	27	3.8%	5.8
Demand Response	6	6	0.0%	4.6