2023 Annual Agency Profile - Leprechaun Lines, Inc. (NTD ID 20179)

Mailing Address: 100 LEPRECHAUN LN Website: https://leprechaunlines.com/white-plains-bus-service/

NEW WINDSOR, NY

Geographic Coverage	je	Service Consumed			
Primary Urbanized/Rural Area	PoughkeepsieNewburgh, NY	Annual Unlinked Trips (UPT)	17,715		
Service Area Population	249,175				
Service Area Sq. Miles	132				
Other Areas Served:					
New YorkJersev Cit	vNewark. NYNJ				

Assets Service Supplied

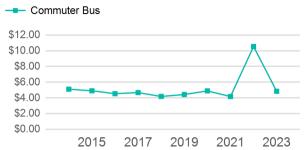
Revenue Vehicles8Annual Vehicle Revenue Miles (VRM)364,149Service Vehicles1Annual Vehicle Revenue Hours (VRH)14,899Facilities1Vehicles Operated in Maximum Service (VOMS)8

Modal Characteristics

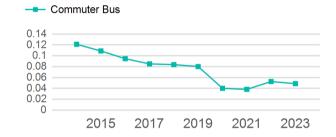
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	17,715	8	0	364,149	14,899
Total	17,715	8	0	364,149	14,899

Metrics Service Efficiency		Efficiency	Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Commuter Bus	\$4.85	\$118.43	0.0	1.2	\$99.60	
Total	\$4.85	\$118.43	0.0	1.2	\$99.60	

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

			2023 I dilaling Dicardown			
Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$2,022,548 \$0 \$0 \$0	Directly Generated Federal Government Local Government State Government	100.0%
	0. -0.	40	Total Operating Funds Expended	\$2,022,548		
Commuter Bus	\$1,764,418	\$0	i ulius Expeliueu		Capital Fund	ing Sources
Total	\$1,764,418	\$0				
			Sources of Capital Fun	ids Expended	Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Mana	agement (TAM) Tier	Tier II	TAM Sponsor NTD ID			
			Metrics			

Mode	Average Fleet Age in Years
Commuter Bus	11.0

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