

2023 Annual Agency Profile - Town of Monroe (NTD ID 20183)

Mailing Address: 91 Mine Road
MONROE, NY

Website: <https://www.monroeny.org/community/dial-a-bus>

Geographic Coverage

Primary Urbanized/Rural Area Kiryas Joel, NY
Service Area Population 30,486
Service Area Sq. Miles 21
Other Areas Served:
 New York Non-UZA

Assets

Revenue Vehicles 12
Service Vehicles
Facilities

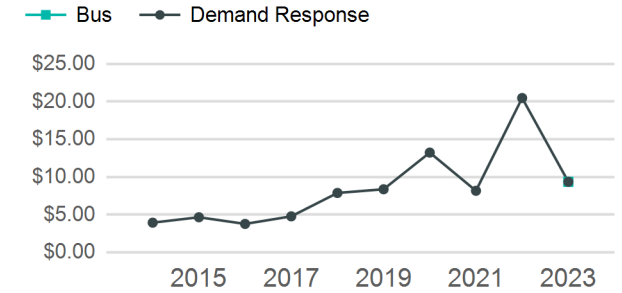
Service Consumed

Annual Unlinked Trips (UPT) 19,600

Service Supplied

Annual Vehicle Revenue Miles (VRM) 85,129
Annual Vehicle Revenue Hours (VRH) 9,074
Vehicles Operated in Maximum Service (VOMS) 6

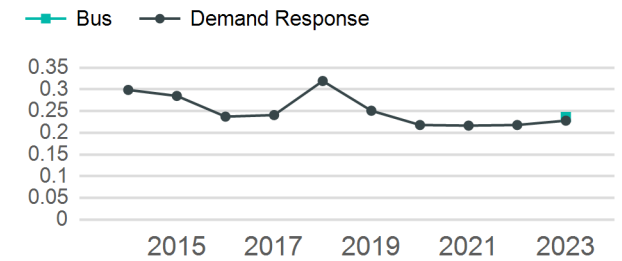
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5,497	1	0	23,264	1,935
Demand Response	14,103	5	0	61,865	7,139
Total	19,600	6	0	85,129	9,074

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.37	\$112.64	0.2	2.8	\$39.65
Demand Response	\$9.37	\$81.19	0.2	2.0	\$41.10
Total	\$9.37	\$87.89	0.2	2.2	\$40.69

2023 Annual Agency Profile - Town of Monroe (NTD ID 20183)

2023 Funding Breakdown

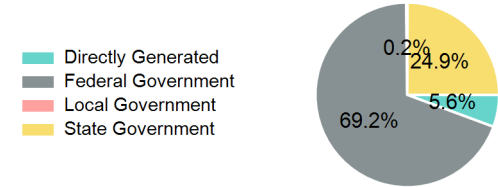
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$217,954	\$0
Demand Response	\$579,594	\$0
Total	\$797,548	\$0

Sources of Operating Funds Expended

Directly Generated	\$44,833
Federal Government	\$551,834
Local Government	\$1,897
State Government	\$198,984
Total Operating Funds Expended	\$797,548

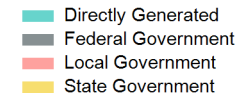
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0023

Metrics

Mode	Average Fleet Age in Years
Bus	4.3
Demand Response	4.3