

2023 Annual Agency Profile - Village of Kiryas Joel (NTD ID 20187)

Mailing Address: 51 FOREST RD
MONROE, NY

Website: <https://www.ridetranstorange.com/kiryasjoel>

Geographic Coverage

Primary Urbanized/Rural Area Kiryas Joel, NY
Service Area Population 34,368
Service Area Sq. Miles 2
Other Areas Served:

Assets

Revenue Vehicles 26
Service Vehicles 2
Facilities

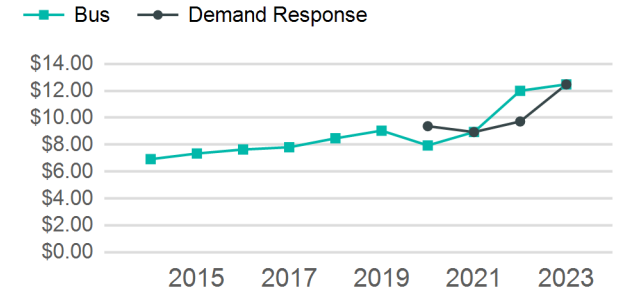
Service Consumed

Annual Unlinked Trips (UPT) 774,872

Service Supplied

Annual Vehicle Revenue Miles (VRM) 365,515
Annual Vehicle Revenue Hours (VRH) 34,012
Vehicles Operated in Maximum Service (VOMS) 19

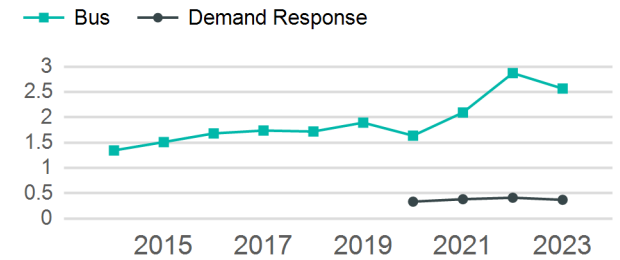
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	747,308	13	0	291,069	30,027
Demand Response	27,564	6	0	74,446	3,985
Total	774,872	19	0	365,515	34,012

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$12.48	\$120.97	2.6	24.9	\$4.86
Demand Response	\$12.47	\$233.03	0.4	6.9	\$33.69
Total	\$12.48	\$134.10	2.1	22.8	\$5.89

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2023 Funding Breakdown

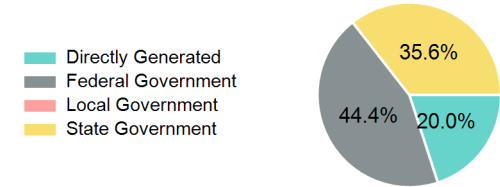
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,632,338	\$0
Demand Response	\$928,609	\$0
Total	\$4,560,947	\$0

Sources of Operating Funds Expended

Directly Generated	\$910,307
Federal Government	\$2,026,916
Local Government	\$0
State Government	\$1,623,724
Total Operating Funds Expended	\$4,560,947

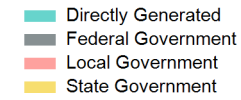
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0023

Metrics

Mode	Average Fleet Age in Years
Bus	4.5
Demand Response	3.0