

2023 Annual Agency Profile - MTA Bus Company (NTD ID 20188)

Mailing Address: 2 Broadway
New York, NY

Website: <http://www.mta.info/>

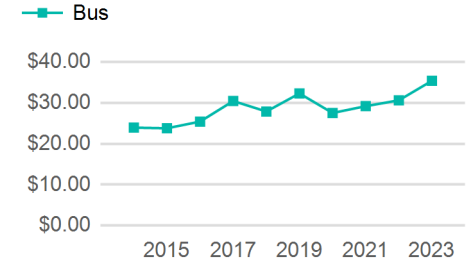
Geographic Coverage

Service Consumed

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	7,706,403
Service Area Sq. Miles	244

Annual Passenger Miles Traveled (PMT)	347,970,662
Annual Unlinked Trips (UPT)	119,571,794
Average Weekday UPT	386,224
Average Saturday UPT	222,092
Average Sunday UPT	171,499

Operating Expenses per Vehicle Revenue Mile



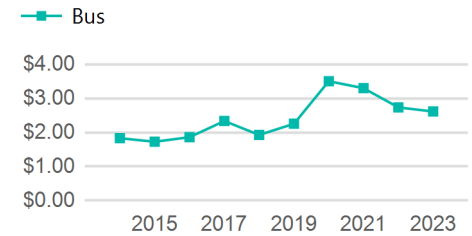
Assets

Service Supplied

Revenue Vehicles	1,350
Service Vehicles	142
Facilities	10
Lane Miles	42.4
Track Miles	42.4

Annual Vehicle/Passenger Car Revenue Miles (VRM)	25,751,161
Annual Vehicle/Passenger Car Revenue Hours (VRH)	3,318,580
Vehicles Operated in Maximum Service (VOMS)	1,134
Vehicles Available for Maximum Service (VAMS)	1,307

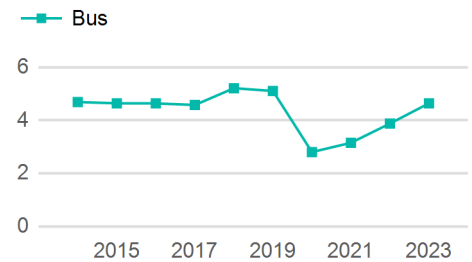
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	1,134	0	347,970,662	119,571,794	25,751,161	3,318,580	12.80
Total	1,134	0	347,970,662	119,571,794	25,751,161	3,318,580	12.80

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$35.41	\$274.73	4.6	36.0	\$2.62	\$7.62
Total	\$35.41	\$274.73	4.6	36.0	\$2.62	\$7.62

2023 Annual Agency Profile - MTA Bus Company (NTD ID 20188)

2023 Funding Breakdown

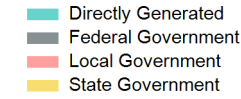
Summary of Operating Expenses (OE)

Labor	\$694,682,521	76.2%
Materials and Supplies	\$86,497,285	9.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$130,549,200	14.3%
Total Operating Expenses	\$911,729,006	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$197,989,013</i>	

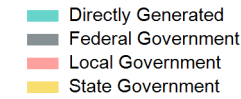
Sources of Operating Funds Expended

Directly Generated	\$255,573,304
Federal Government	\$0
Local Government	\$572,991,359
State Government	\$49,765,083
Total Operating Funds Expended	\$878,329,746

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$37,131,715
Local Government	\$46,512,528
State Government	\$0
Total Capital Funds Expended	\$83,644,243

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$911,729,006	\$178,570,855
Total	\$911,729,006	\$178,570,855

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$56,109,834	\$9,264,458	\$18,269,951	\$0
\$56,109,834	\$9,264,458	\$18,269,951	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	1,134	1,307	15.3%	9.7