2023 Annual Agency Profile - County of Cumberland (NTD ID 20201)

164 WEST BROAD ST Website: https://www.cumberlandcountynj.gov/transit **Mailing Address:**

Bridgeton, NJ

Geographic Coverage)
---------------------	---

Service Consumed

Vineland, NJ **Annual Unlinked Trips (UPT)** 22,754

Service Area Population 154,152

Service Area Sq. Miles 678

Other Areas Served:

Primary Urbanized/Rural Area

New Jersey Non-UZA

Service Supplied Assets

7 **Annual Vehicle Revenue Miles (VRM)** 127,274 **Revenue Vehicles Annual Vehicle Revenue Hours (VRH)** 8,177 **Service Vehicles**

4

Vehicles Operated in Maximum Service (VOMS) Facilities

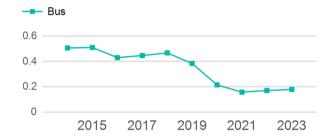
Operating Expenses per Vehicle Revenue Mile - Bus \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 2015 2017 2019 2021 2023

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	22,755	4	0	127,274	8,177
Total	22,755	4	0	127,274	8,177

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Bus	\$3.56	\$55.33	0.2	2.8	\$19.88		
Total	\$3.56	\$55.33	0.2	2.8	\$19.88		

Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

2023 Annual Agency Profile - County of Cumberland (NTD ID 20201)

2023 Funding Breakdown

	Summary of Operating Expenses (O	Sources of Operating Funds Expended		Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$4,783 \$231,114 \$29,423 \$187,150	Directly Generated Federal Government Local Government State Government	41.4% 6.5% 1.1%
			Total Operating	\$452,470		
Bus	\$452,470	\$0	Funds Expended		Capital Funding Sources	
Total	\$452,470	\$0				
			Sources of Capital Fur	nds Expended	Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R01		
			Metrics			
			Mode	Average Fleet Age in Years		
			Bus	8.3		p. 2 of 2