

# 2023 Annual Agency Profile - Somerset County (NTD ID 20209)

**Mailing Address:** 20 GROVE ST  
SOMERVILLE, NJ

<https://www.co.somerset.nj.us/government/public-works/transportation>

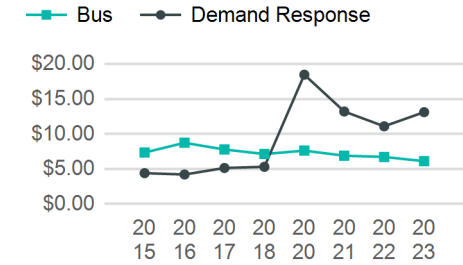
## Geographic Coverage

<b>Primary Urbanized Area</b>	New York--Jersey City-- Newark, NY--NJ
<b>Square Miles</b>	3,248
<b>Population</b>	19,426,449
<b>Other Areas Served:</b>	New Jersey Non-UZA
<b>Service Area Population</b>	324,194
<b>Service Area Sq. Miles</b>	305

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	1,265,945
<b>Annual Unlinked Trips (UPT)</b>	215,121
<b>Average Weekday UPT</b>	837
<b>Average Saturday UPT</b>	0
<b>Average Sunday UPT</b>	0

## Operating Expenses per Vehicle Revenue Mile



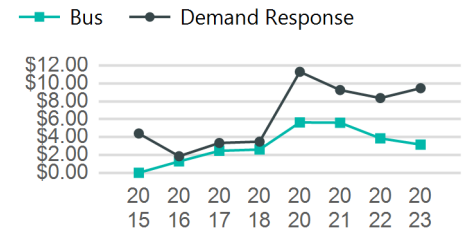
## Assets

<b>Revenue Vehicles</b>	87
<b>Service Vehicles</b>	3
<b>Facilities</b>	
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	796,075
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	77,708
<b>Vehicles Operated in Maximum Service (VOMS)</b>	59
<b>Vehicles Available for Maximum Service (VAMS)</b>	86

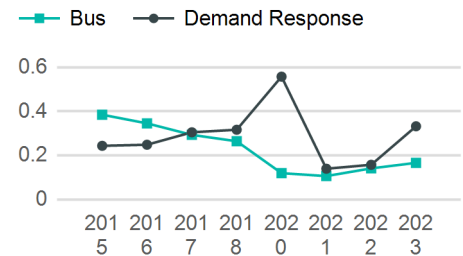
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	10	0	574,759	49,314	296,807	14,972	0.00
Demand Response	49	0	691,186	165,807	499,268	62,736	0.00
<b>Total</b>	<b>59</b>	<b>0</b>	<b>1,265,945</b>	<b>215,121</b>	<b>796,075</b>	<b>77,708</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.12	\$121.24	0.2	3.3	\$3.16	\$36.81
Demand Response	\$13.12	\$104.39	0.3	2.6	\$9.47	\$39.50
<b>Total</b>	<b>\$10.51</b>	<b>\$107.63</b>	<b>0.3</b>	<b>2.8</b>	<b>\$6.61</b>	<b>\$38.88</b>

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## 2023 Funding Breakdown

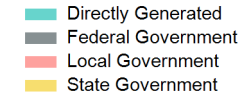
### Summary of Operating Expenses (OE)

Labor	\$7,550,567	90.3%
Materials and Supplies	\$636,517	7.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$176,866	2.1%
<b>Total Operating Expenses</b>	<b>\$8,363,950</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	\$0	

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$175,102
Local Government	\$7,988,848
State Government	\$200,000
<b>Total Operating Funds Expended</b>	<b>\$8,363,950</b>

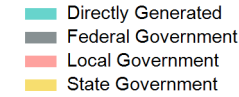
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$688,000
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$688,000</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$1,815,174	\$45,829	\$0	\$0	\$0	\$0
Demand Response	\$6,548,776	\$72,967	\$623,000	\$0	\$0	\$65,000
<b>Total</b>	<b>\$8,363,950</b>	<b>\$118,796</b>	<b>\$623,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,000</b>

### Uses of Capital

## 2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

2R01

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	10	11	10.0%	4.9
Demand Response	49	75	53.1%	4.9