

2023 Annual Agency Profile - Morris County (NTD ID 20210)

Mailing Address: 10 COURT STREET
Morristown, NJ

Website: <https://www.morriscountynj.gov/residents/transportation>

Geographic Coverage

Primary Urbanized/Rural Area New York--Jersey City--Newark, NY--NJ
Service Area Population 510,981
Service Area Sq. Miles 482
Other Areas Served: New Jersey Non-UZA

Assets

Revenue Vehicles 35
Service Vehicles
Facilities

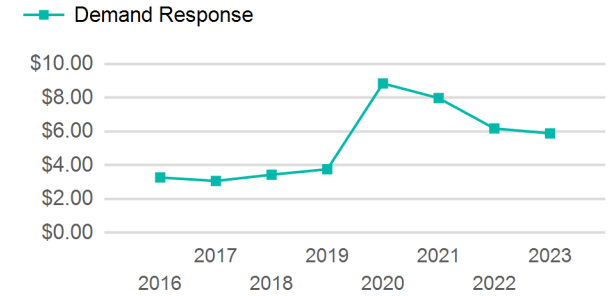
Service Consumed

Annual Unlinked Trips (UPT) 29,612

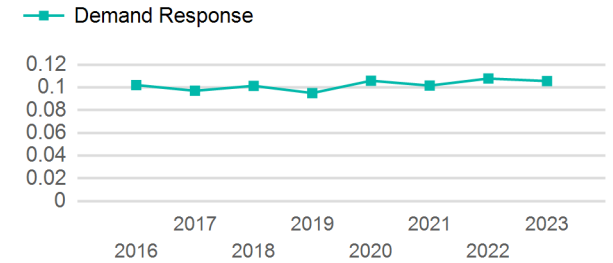
Service Supplied

Annual Vehicle Revenue Miles (VRM) 280,347
Annual Vehicle Revenue Hours (VRH) 14,960
Vehicles Operated in Maximum Service (VOMS) 19

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29,612	19	0	280,347	14,960
Total	29,612	19	0	280,347	14,960

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.89	\$110.30	0.1	2.0	\$55.72
Total	\$5.89	\$110.30	0.1	2.0	\$55.72

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2023 Funding Breakdown

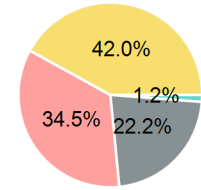
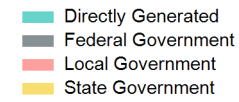
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,650,015	\$0
Total	\$1,650,015	\$0

Sources of Operating Funds Expended

Directly Generated	\$20,232
Federal Government	\$366,482
Local Government	\$570,006
State Government	\$693,295
Total Operating Funds Expended	\$1,650,015

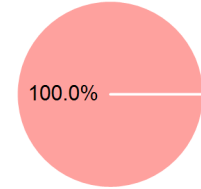
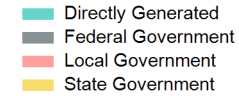
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$254,932
State Government	\$0
Total Capital Funds Expended	\$254,932

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R01
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.2