

2023 Annual Agency Profile - Town of Warwick (NTD ID 20214)

Mailing Address: 132 KINGS HWY
WARWICK, NY

Website: <https://www.townofwarwick.org/municipal-transit/>

Geographic Coverage

Primary Urbanized/Rural Area Middletown, NY
Service Area Population 32,027
Service Area Sq. Miles 101
Other Areas Served:
 Middletown, NY, New York Non-UZA

Assets

Revenue Vehicles 18
Service Vehicles
Facilities 1

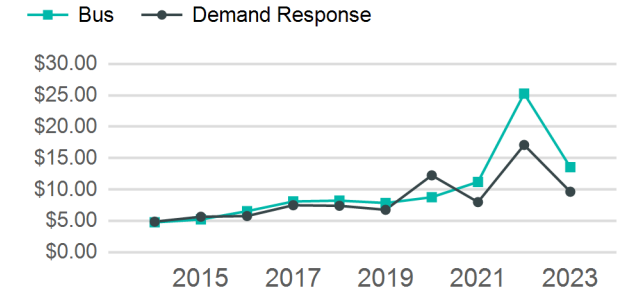
Service Consumed

Annual Unlinked Trips (UPT) 24,634

Service Supplied

Annual Vehicle Revenue Miles (VRM) 107,302
Annual Vehicle Revenue Hours (VRH) 8,619
Vehicles Operated in Maximum Service (VOMS) 6

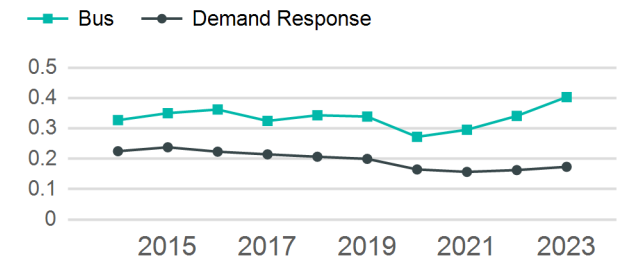
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10,532	1	0	26,110	2,450
Demand Response	14,102	5	0	81,192	6,169
Total	24,634	6	0	107,302	8,619

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$13.56	\$144.49	0.4	4.3	\$33.61
Demand Response	\$9.66	\$127.13	0.2	2.3	\$55.61
Total	\$10.61	\$132.06	0.2	2.9	\$46.21

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2023 Funding Breakdown

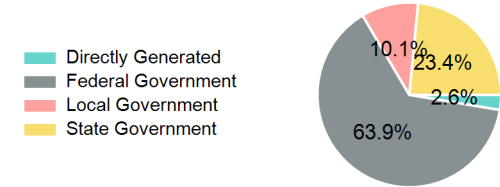
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$353,995	\$0
Demand Response	\$784,235	\$0
Total	\$1,138,230	\$0

Sources of Operating Funds Expended

Directly Generated	\$29,804
Federal Government	\$727,039
Local Government	\$114,484
State Government	\$266,903
Total Operating Funds Expended	\$1,138,230

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0023

Metrics

Mode	Average Fleet Age in Years
Bus	3.7
Demand Response	3.7