

2023 Annual Agency Profile - City of Watertown NY (NTD ID 20215)

Mailing Address: 245 WASHINGTON ST
WATERTOWN, NY

Website: <https://www.watertown-ny.gov/directory/citibus>

Geographic Coverage

Primary Urbanized/Rural Area Watertown, NY
Service Area Population 25,290
Service Area Sq. Miles 17
Other Areas Served:

Assets

Revenue Vehicles 10
Service Vehicles 2
Facilities 4

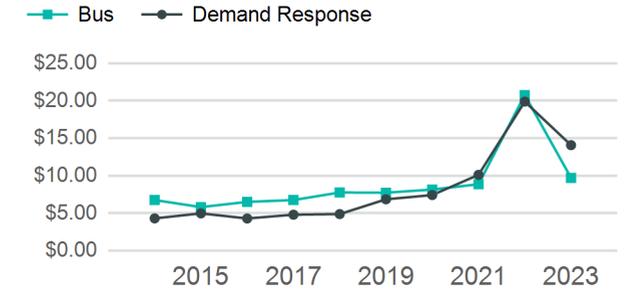
Service Consumed

Annual Unlinked Trips (UPT) 85,055

Service Supplied

Annual Vehicle Revenue Miles (VRM) 136,560
Annual Vehicle Revenue Hours (VRH) 11,816
Vehicles Operated in Maximum Service (VOMS) 8

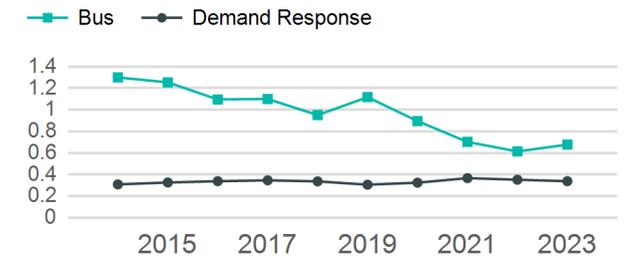
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	77,741	5	0	114,886	9,738
Demand Response	7,314	0	3	21,674	2,078
Total	85,055	5	3	136,560	11,816

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.72	\$114.65	0.7	8.0	\$14.36
Demand Response	\$14.08	\$146.82	0.3	3.5	\$41.71
Total	\$10.41	\$120.31	0.6	7.2	\$16.71

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,116,495	\$0
Demand Response	\$305,097	\$0
Total	\$1,421,592	\$0

Sources of Operating Funds Expended

Directly Generated	\$107,524
Federal Government	\$981,904
Local Government	\$0
State Government	\$332,164
Total Operating Funds Expended	\$1,421,592

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$795,826
Local Government	\$108,822
State Government	\$98,096
Total Capital Funds Expended	\$1,002,744

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 2R02

Metrics

Mode	Average Fleet Age in Years
Bus	3.0
Demand Response	3.8