

2023 Annual Agency Profile - Hampton Jitney, Inc. (NTD ID 20217)

Mailing Address: 253 EDWARDS AVE
CALVERTON, NY

Website: www.hamptonjitney.com

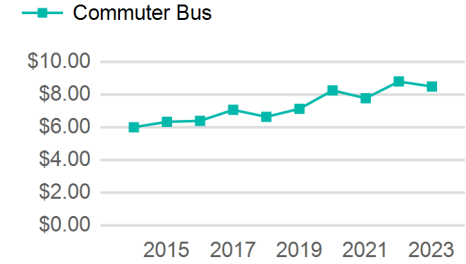
Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	Riverhead--Southold, NY, New York Non-UZA
Service Area Population	9,908,805
Service Area Sq. Miles	1,215

Service Consumed

Annual Passenger Miles Traveled (PMT)	49,533,110
Annual Unlinked Trips (UPT)	535,803
Average Weekday UPT	1,475
Average Saturday UPT	1,242
Average Sunday UPT	1,653

Operating Expenses per Vehicle Revenue Mile



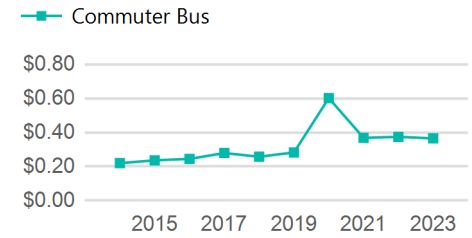
Assets

Revenue Vehicles	51
Service Vehicles	8
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,132,186
Annual Vehicle/Passenger Car Revenue Hours (VRH)	71,687
Vehicles Operated in Maximum Service (VOMS)	60
Vehicles Available for Maximum Service (VAMS)	60

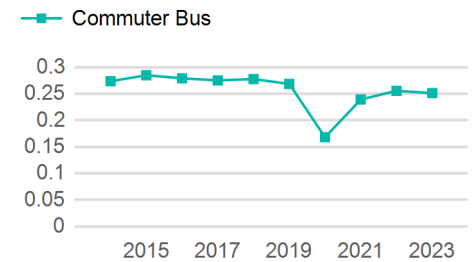
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	60	0	49,533,110	535,803	2,132,186	71,687	0.00
Total	60	0	49,533,110	535,803	2,132,186	71,687	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$8.50	\$252.83	0.3	7.5	\$0.37	\$33.83
Total	\$8.50	\$252.83	0.3	7.5	\$0.37	\$33.83

2023 Annual Agency Profile - Hampton Jitney, Inc. (NTD ID 20217)

2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$10,322,428	57.0%
Materials and Supplies	\$2,961,723	16.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,840,260	26.7%
Total Operating Expenses	\$18,124,411	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,294,564</i>	

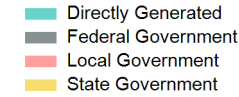
Sources of Operating Funds Expended

Directly Generated	\$20,566,874
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$20,566,874

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$4,291,508
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$4,291,508

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$18,124,411	\$21,465,286	\$4,046,240	\$49,384	\$113,395	\$82,489
Total	\$18,124,411	\$21,465,286	\$4,046,240	\$49,384	\$113,395	\$82,489

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	60	60	0.0%	6.0