

2023 Annual Agency Profile - SeaStreak, LLC (NTD ID 20226)

Mailing Address: 2 First Ave.
Atlantic Highlands, NJ

Website: www.seastreak.com

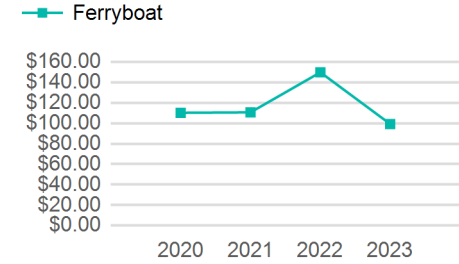
Geographic Coverage

Service Consumed

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	3,658,455
Service Area Sq. Miles	776

Annual Passenger Miles Traveled (PMT)	23,566,982
Annual Unlinked Trips (UPT)	1,192,351
Average Weekday UPT	4,171
Average Saturday UPT	1,096
Average Sunday UPT	1,061

Operating Expenses per Vehicle Revenue Mile



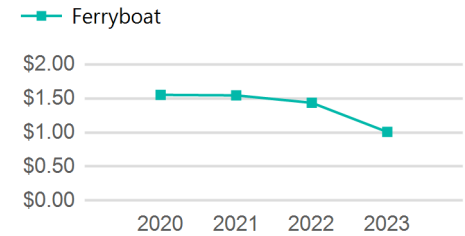
Assets

Service Supplied

Revenue Vehicles	10
Service Vehicles	
Facilities	11
Lane Miles	
Track Miles	

Annual Vehicle/Passenger Car Revenue Miles (VRM)	239,568
Annual Vehicle/Passenger Car Revenue Hours (VRH)	16,312
Vehicles Operated in Maximum Service (VOMS)	7
Vehicles Available for Maximum Service (VAMS)	10

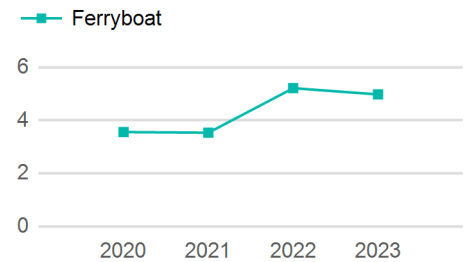
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Assets		Service Supplied		Service Efficiency		Service Effectiveness	
	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Unlinked Passenger Trip per Vehicle Revenue Mile
Ferryboat	7	0	23,566,982	1,192,351	239,568	16,312	67.00	3.5
Total	7	0	23,566,982	1,192,351	239,568	16,312	67.00	5.0

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$99.30	\$1,458.37	5.0	73.1	\$1.01	\$19.95
Total	\$99.30	\$1,458.37	5.0	73.1	\$1.01	\$19.95

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$10,356,132	43.5%
Materials and Supplies	\$11,509,826	48.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,923,005	8.1%
Total Operating Expenses	\$23,788,963	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$7,709,757</i>	

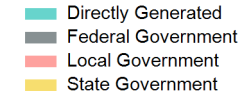
Sources of Operating Funds Expended

Directly Generated	\$26,998,218
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$26,998,218

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$2,150,053
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$2,150,053

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Ferryboat	\$23,788,963	\$25,362,203
Total	\$23,788,963	\$25,362,203

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$2,100,774	\$49,279	\$0	\$0
\$2,100,774	\$49,279	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Ferryboat	7	10	42.9%	18.2