2023 Annual Agency Profile - Essex County (NTD ID 20932)
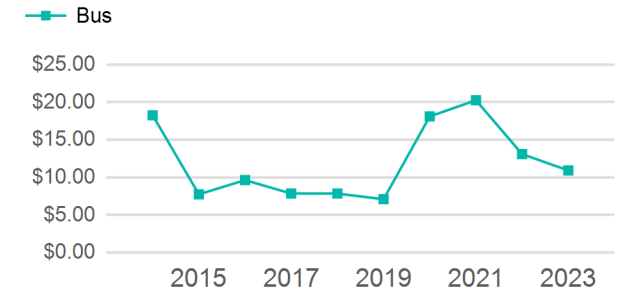
Mailing Address: 7551 COURT ST
ELIZABETHTOWN, NY

Website: https://essexcountyny.gov/transportation/

Service Consumed

Annual Unlinked Trips (UPT)	94,608

Assets

|	
Revenue Vehicles	19
Service Vehicles	
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	324,775
Annual Vehicle Revenue Hours (VRH)	15,309
Vehicles Operated in Maximum Service (VOMS)	13

Operating Expenses per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	94,608	13	0	324,775	15,309
Total	**94,608**	**13**	**0**	**324,775**	**15,309**

Unlinked Passenger Trip per Vehicle Revenue Mile
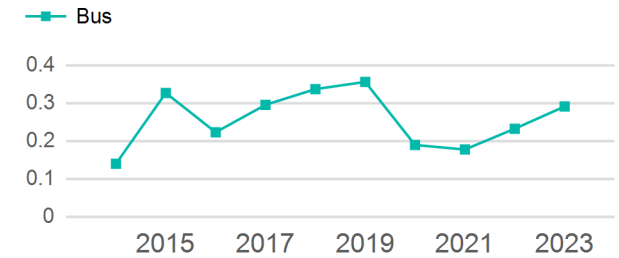
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	$3.18	$67.52	0.3	6.2	$10.93
Total	**$3.18**	**$67.52**	**0.3**	**6.2**	**$10.93**

2023 Annual Agency Profile - Essex County (NTD ID 20932)

2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	$1,033,596	$0
Total	$1,033,596	$0

Sources of Operating Funds Expended

Directly Generated	$114,900
Federal Government	$269,676
Local Government	$32,630
State Government	$616,390
Total Operating Funds Expended	**$1,033,596**

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$318,187
Local Government	$0
State Government	$39,774
Total Capital Funds Expended	**$357,961**

Operating Funding Sources

Directly Generated
Federal Government
Local Government
State Government

59.6%
11.1%
26.1%
3.2%
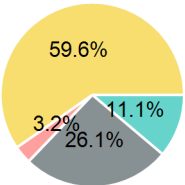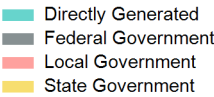
Capital Funding Sources

Directly Generated
Federal Government
Local Government
State Government

88.9%
11.1%
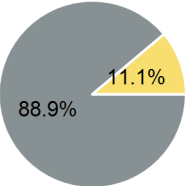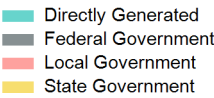
2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R02

Metrics

Mode	Average Fleet Age in Years
Bus	6.6