2023 Annual Agency Profile - Monmouth County (NTD ID 20933)

Mailing Address: 1 E MAIN ST # 2ND Website: https://www.co.monmouth.nj.us/page.aspx?ID=2900

FREEHOLD, NJ

Geographic Coverage		Service Consumed		
Primary Urbanized/Rural Area	New YorkJersey CityNewark, NYNJ	Annual Unlinked Trips (UPT)	14,065	
Service Area Population	508,932			
Service Area Sq. Miles	222			
Other Areas Served:				
New Jerse	ev Non-UZA			

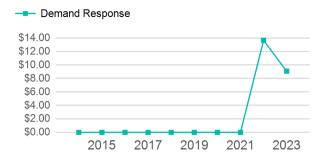
Ass	ets	Service Supplied	
Revenue Vehicles	26	Annual Vehicle Revenue Miles (VRM)	154,124
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	6,471
Facilities	2	Vehicles Operated in Maximum Service (VOMS)	10

Modal Characteristics

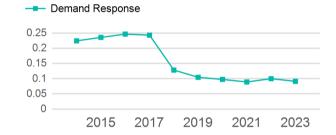
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,065	10	0	154,124	6,471
Total	14,065	10	0	154,124	6,471

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$9.08	\$216.30	0.1	2.2	\$99.51	
Total	\$9.08	\$216.30	0.1	2.2	\$99.51	

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Funding Sources			
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$272,113 \$134,105 \$14,990 \$978,442	Directly Generated Federal Government Local Government State Government	69.9% 1.9.6%	
			Total Operating	\$1,399,650			
Demand Response	\$1,399,650	\$0	Funds Expended		Capital Fund	ling Sources	
Total	\$1,399,650	\$0					
			Sources of Capital Fu	Sources of Capital Funds Expended		Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government		
			Total Capital Funds Expended	\$0			
			2023 Asset Management				
Transit Asset Mar	nagement (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R01			
	•		Metrics	i			

Mode	Average Fleet Age in Years
Demand Response	6.3

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