

2023 Annual Agency Profile - Sullivan County (NTD ID 20937)

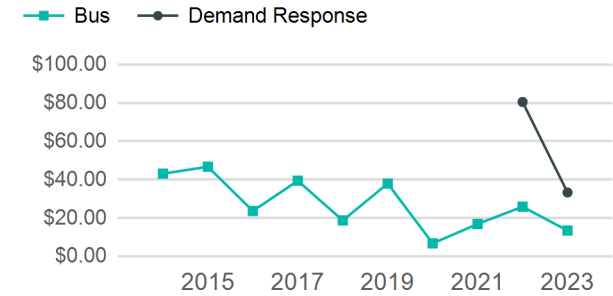
Mailing Address: 100 NORTH ST
MONTICELLO, NY

Website: <https://www.sullivanyny.us/Departments/Transportation>

Service Consumed

Annual Unlinked Trips (UPT) 92,168

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 16
Service Vehicles
Facilities 1

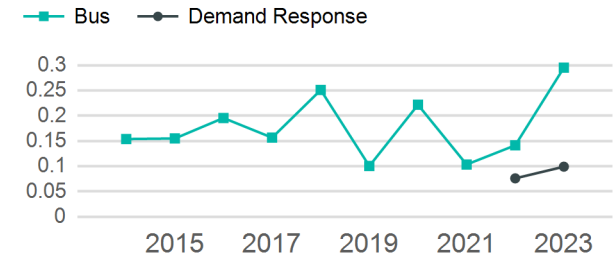
Service Supplied

Annual Vehicle Revenue Miles (VRM) 323,368
Annual Vehicle Revenue Hours (VRH) 13,649
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	90,486	2	4	306,405	12,316
Demand Response	1,682	0	5	16,963	1,333
Total	92,168	2	9	323,368	13,649

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.00	\$99.51	0.3	7.3	\$13.54
Demand Response	\$3.31	\$42.10	0.1	1.3	\$33.37
Total	\$3.96	\$93.90	0.3	6.8	\$13.91

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2023 Funding Breakdown

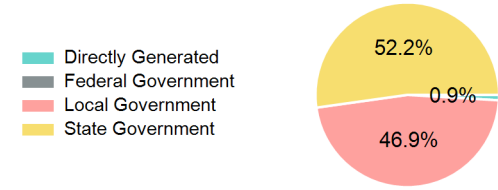
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,225,576	\$0
Demand Response	\$56,125	\$0
Total	\$1,281,701	\$0

Sources of Operating Funds Expended

Directly Generated	\$12,045
Federal Government	\$0
Local Government	\$600,479
State Government	\$669,177
Total Operating Funds Expended	\$1,281,701

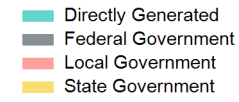
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R02
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Metrics

Mode	Average Fleet Age in Years
Bus	4.8
Demand Response	7.4