

2023 Annual Agency Profile - Sussex County (NTD ID 20950)

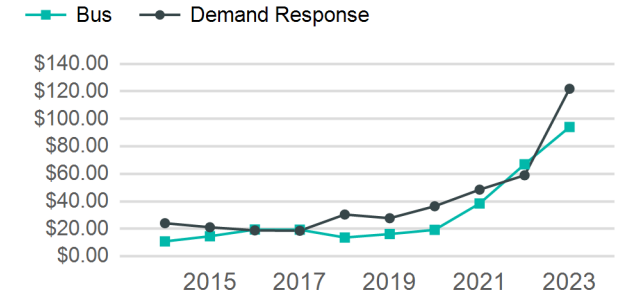
Mailing Address: 1 SPRING ST STE 1
NEWTON, NJ

Website: <http://www.sussex.nj.us/>

Service Consumed

Annual Unlinked Trips (UPT) 22,313

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 22
Service Vehicles
Facilities

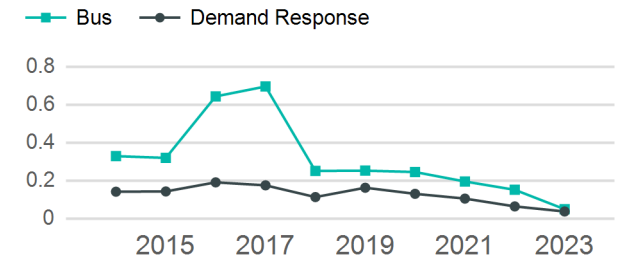
Service Supplied

Annual Vehicle Revenue Miles (VRM) 544,848
Annual Vehicle Revenue Hours (VRH) 36,456
Vehicles Operated in Maximum Service (VOMS) 22

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,345	17	0	383,409	29,880
Bus	7,968	5	0	161,439	6,576
Total	22,313	22	0	544,848	36,456

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.56	\$58.52	0.0	0.5	\$121.90
Bus	\$4.64	\$113.97	0.0	1.2	\$94.06
Total	\$4.58	\$68.52	0.0	0.6	\$111.96

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2023 Funding Breakdown

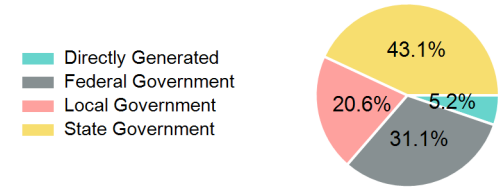
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,748,687	\$0
Bus	\$749,437	\$0
Total	\$2,498,124	\$0

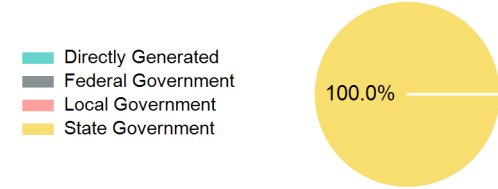
Sources of Operating Funds Expended

Directly Generated	\$130,605
Federal Government	\$778,127
Local Government	\$513,688
State Government	\$1,075,704
Total Operating Funds Expended	\$2,498,124

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$453,440
Total Capital Funds Expended	\$453,440

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R01
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Metrics

Mode	Average Fleet Age in Years
Demand Response	4.3
Bus	7.0