

2023 Annual Agency Profile - County of Niagara (NTD ID 20957)

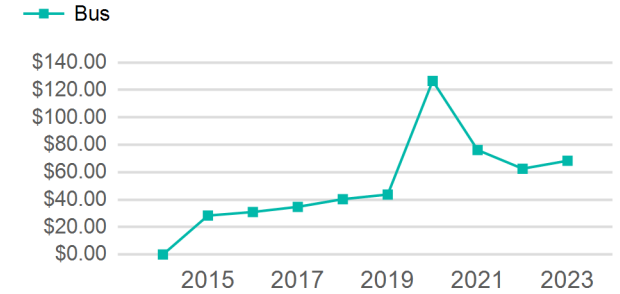
Mailing Address: 175 HAWLEY ST
LOCKPORT, NY

Website: www.niagaracounty.com

Service Consumed

Annual Unlinked Trips (UPT) 8,448

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 5
Service Vehicles
Facilities

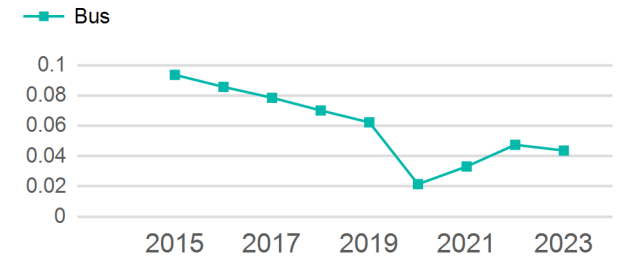
Service Supplied

Annual Vehicle Revenue Miles (VRM) 193,232
Annual Vehicle Revenue Hours (VRH) 7,365
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8,448	0	4	193,232	7,365
Total	8,448	0	4	193,232	7,365

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.99	\$78.45	0.0	1.1	\$68.40
Total	\$2.99	\$78.45	0.0	1.1	\$68.40

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2023 Funding Breakdown

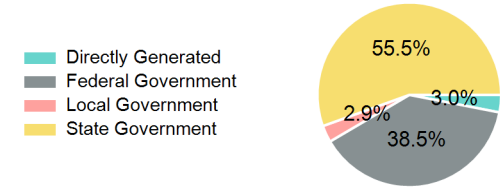
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$577,819	\$0
Total	\$577,819	\$0

Sources of Operating Funds Expended

Directly Generated	\$17,586
Federal Government	\$222,678
Local Government	\$17,013
State Government	\$320,542
Total Operating Funds Expended	\$577,819

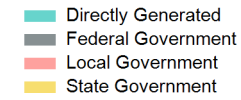
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 2R02

Metrics

Mode	Average Fleet Age in Years
Bus	1.8