

# 2023 Annual Agency Profile - City of Oneonta (NTD ID 20960)

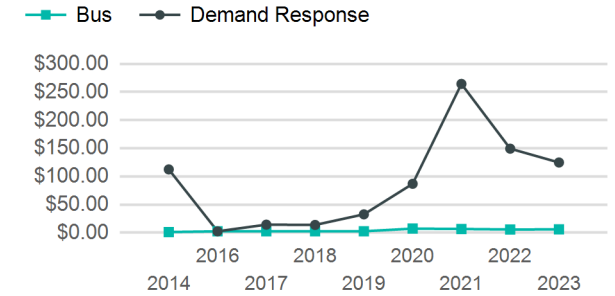
Mailing Address: 258 MAIN ST  
ONEONTA, NY

Website: <http://www.oneonta.ny.us>

## Service Consumed

Annual Unlinked Trips (UPT) 382,372

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 14  
Service Vehicles  
Facilities 1

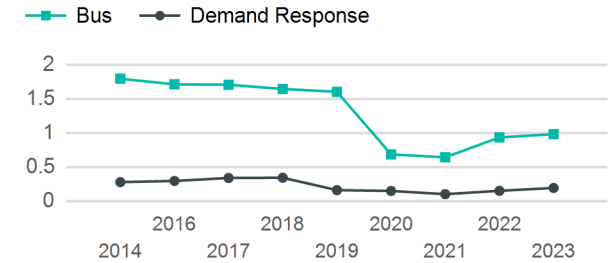
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 398,492  
Annual Vehicle Revenue Hours (VRH) 29,887  
Vehicles Operated in Maximum Service (VOMS) 14

## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus             | 380,304                         | 13                     | 0                             | 387,748                      | 26,855                       |
| Demand Response | 2,068                           | 1                      | 0                             | 10,744                       | 3,032                        |
| <b>Total</b>    | <b>382,372</b>                  | <b>14</b>              | <b>0</b>                      | <b>398,492</b>               | <b>29,887</b>                |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode            | OE per VRM    | OE per VRH     | UPT per VRM | UPT per VRH | OE per UPT    |
|-----------------|---------------|----------------|-------------|-------------|---------------|
| Bus             | \$5.90        | \$85.18        | 1.0         | 14.2        | \$6.02        |
| Demand Response | \$24.03       | \$85.14        | 0.2         | 0.7         | \$124.83      |
| <b>Total</b>    | <b>\$6.39</b> | <b>\$85.18</b> | <b>1.0</b>  | <b>12.8</b> | <b>\$6.66</b> |

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## 2023 Funding Breakdown

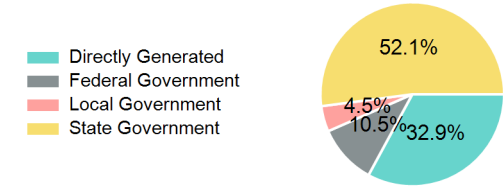
### Summary of Operating Expenses (OE)

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus             | \$2,287,642        | \$0           |
| Demand Response | \$258,143          | \$0           |
| <b>Total</b>    | <b>\$2,545,785</b> | <b>\$0</b>    |

### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Directly Generated                    | \$837,926          |
| Federal Government                    | \$267,661          |
| Local Government                      | \$114,597          |
| State Government                      | \$1,325,601        |
| <b>Total Operating Funds Expended</b> | <b>\$2,545,785</b> |

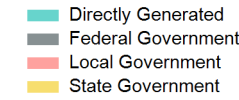
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Directly Generated                  | \$0        |
| Federal Government                  | \$0        |
| Local Government                    | \$0        |
| State Government                    | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |



## 2023 Asset Management

|  |         |                           |      |
|--|---------|---------------------------|------|
| <b>Transit Asset Management (TAM) Tier</b> | Tier II | <b>TAM Sponsor NTD ID</b> | 2R02 |
|--|---------|---------------------------|------|

### Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus             | 5.8                        |
| Demand Response | 6.0                        |