

2023 Annual Agency Profile - RTS Ontario (NTD ID 20967)

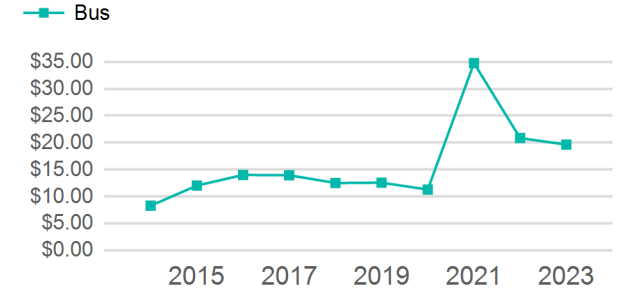
Mailing Address: 1372 E MAIN ST
ROCHESTER, NY

Website: www.myrts.com

Service Consumed

Annual Unlinked Trips (UPT) 132,757

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

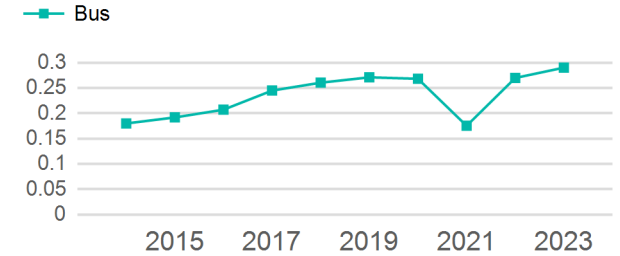
Revenue Vehicles 22
Service Vehicles
Facilities 1

Annual Vehicle Revenue Miles (VRM) 457,394
Annual Vehicle Revenue Hours (VRH) 16,740
Vehicles Operated in Maximum Service (VOMS) 18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	132,757	18	0	457,394	16,740
Total	132,757	18	0	457,394	16,740

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.70	\$155.82	0.3	7.9	\$19.65
Total	\$5.70	\$155.82	0.3	7.9	\$19.65

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2023 Funding Breakdown

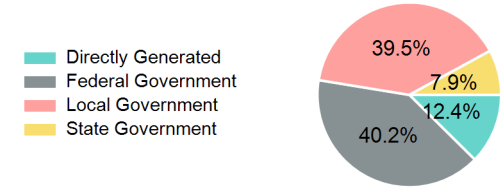
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,608,373	\$0
Total	\$2,608,373	\$0

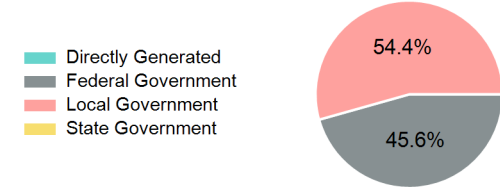
Sources of Operating Funds Expended

Directly Generated	\$322,494
Federal Government	\$1,048,471
Local Government	\$1,031,128
State Government	\$206,280
Total Operating Funds Expended	\$2,608,373

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$393,000
Local Government	\$468,151
State Government	\$0
Total Capital Funds Expended	\$861,151

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R02
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Metrics

Mode	Average Fleet Age in Years
Bus	1.5