#### 2023 Annual Agency Profile - City of Olean (NTD ID 20975)

Mailing Address:101 E STATE STWebsite: https://cityofolean.org/olean-area-transit-system/

OLEAN, NY

5

**Revenue Vehicles** 

**Service Vehicles** 

**Facilities** 

Mode

Total

Bus

<u> </u>	
SARVICA	Consumed
OCI VICE	CONSUME

Annual Unlinked Trips (UPT) 53,287

5

Assets Service Supplied

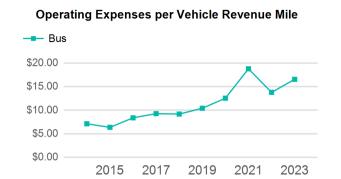
Annual Vehicle Revenue Miles (VRM) 172,983
Annual Vehicle Revenue Hours (VRH) 10,790

Vehicles Operated in Maximum Service (VOMS)

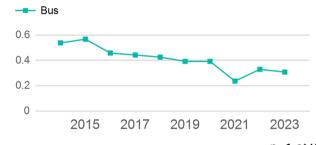
# Modal Characteristics

Annual Unlinked Passenger Trips		Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
	53,287	5	0	172,983	10,790	
	53.287	5	0	172.983	10.790	

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Bus	\$5.10	\$81.73	0.3	4.9	\$16.55	
Total	\$5.10	\$81.73	0.3	4.9	\$16.55	



# Unlinked Passenger Trip per Vehicle Revenue Mile



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### 2023 Funding Breakdown

	Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$24,461 \$486,200 \$20,982 \$350,275	Directly Generated Federal Government Local Government State Government	39.7% 2.8% 55.1%
			Total Operating	\$881,918		
Bus	\$881,918	\$0	Funds Expended		Capital Fund	ing Sources
Total	\$881,918	\$0				
			Sources of Capital Funds Expended		Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R02		
		Metrics		S		
			Mode	Average Fleet Age in Years		
			Bus	6.2		p. 2 of 2