

# 2023 Annual Agency Profile - RTS Wyoming (NTD ID 20980)

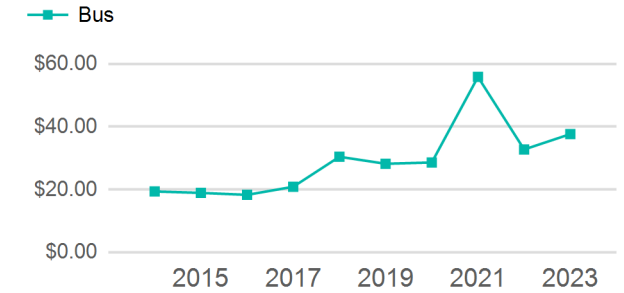
Mailing Address: 1372 E MAIN ST  
ROCHESTER, NY

Website: www.myrts.com

## Service Consumed

Annual Unlinked Trips (UPT) 47,977

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 17  
Service Vehicles  
Facilities

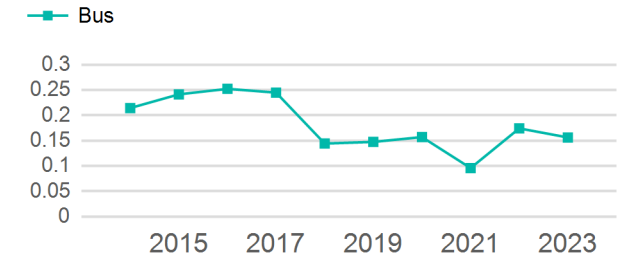
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 307,023  
Annual Vehicle Revenue Hours (VRH) 14,451  
Vehicles Operated in Maximum Service (VOMS) 14

## Modal Characteristics

| Mode         | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus          | 47,977                          | 14                     | 0                             | 307,023                      | 14,451                       |
| <b>Total</b> | <b>47,977</b>                   | <b>14</b>              | <b>0</b>                      | <b>307,023</b>               | <b>14,451</b>                |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode         | OE per VRM    | OE per VRH      | UPT per VRM | UPT per VRH | OE per UPT     |
|--------------|---------------|-----------------|-------------|-------------|----------------|
| Bus          | \$5.89        | \$125.03        | 0.2         | 3.3         | \$37.66        |
| <b>Total</b> | <b>\$5.89</b> | <b>\$125.03</b> | <b>0.2</b>  | <b>3.3</b>  | <b>\$37.66</b> |

# 2023 Annual Agency Profile - RTS Wyoming (NTD ID 20980)

## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

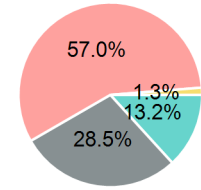
| Mode         | Operating Expenses | Fare Revenues |
|--------------|--------------------|---------------|
| Bus          | \$1,806,846        | \$0           |
| <b>Total</b> | <b>\$1,806,846</b> | <b>\$0</b>    |

### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Directly Generated                    | \$238,168          |
| Federal Government                    | \$515,283          |
| Local Government                      | \$1,030,730        |
| State Government                      | \$22,665           |
| <b>Total Operating Funds Expended</b> | <b>\$1,806,846</b> |

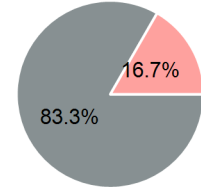
### Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



### Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



### Sources of Capital Funds Expended

|                                     |                  |
|-------------------------------------|------------------|
| Directly Generated                  | \$0              |
| Federal Government                  | \$318,033        |
| Local Government                    | \$63,607         |
| State Government                    | \$0              |
| <b>Total Capital Funds Expended</b> | <b>\$381,640</b> |

## 2023 Asset Management

|  |         |                           |      |
|--|---------|---------------------------|------|
| <b>Transit Asset Management (TAM) Tier</b> | Tier II | <b>TAM Sponsor NTD ID</b> | 2R02 |
|--|---------|---------------------------|------|

### Metrics

| Mode | Average Fleet Age in Years |
|------|----------------------------|
| Bus  | 3.7                        |