

2023 Annual Agency Profile - Franklin County (NTD ID 20992)

Mailing Address: 355 W MAIN ST STE 140
MALONE, NY

Website: <https://www.franklincountyny.gov/departments/transportation/index.php>

Service Consumed

Annual Unlinked Trips (UPT) 67,303

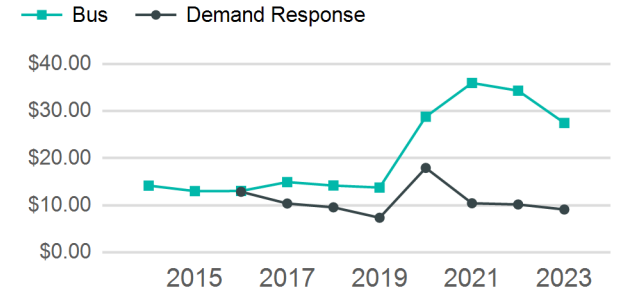
Service Supplied

Annual Vehicle Revenue Miles (VRM) 410,772

Annual Vehicle Revenue Hours (VRH) 12,438

Vehicles Operated in Maximum Service (VOMS) 15

Operating Expenses per Vehicle Revenue Mile



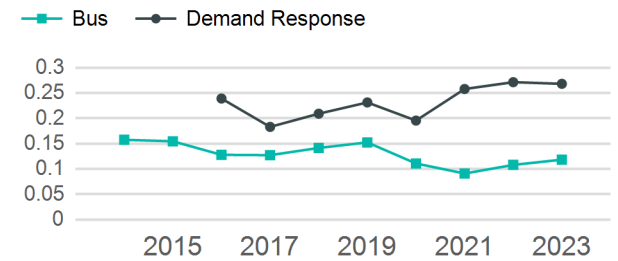
Assets

Revenue Vehicles 20
Service Vehicles
Facilities

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33,729	0	6	125,748	3,276
Bus	23,779	0	7	200,922	7,342
Commuter Bus	9,795	0	2	84,102	1,820
Total	67,303	0	15	410,772	12,438

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.44	\$93.83	0.3	10.3	\$9.11
Bus	\$3.25	\$88.97	0.1	3.2	\$27.47
Commuter Bus	\$3.90	\$180.33	0.1	5.4	\$33.51
Total	\$3.14	\$103.62	0.2	5.4	\$19.15

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2023 Funding Breakdown

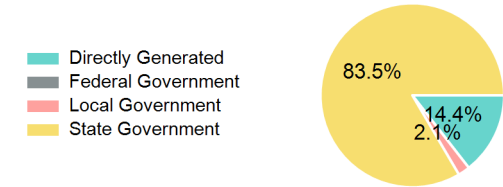
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$307,389	\$0
Bus	\$653,202	\$0
Commuter Bus	\$328,197	\$0
Total	\$1,288,788	\$0

Sources of Operating Funds Expended

Directly Generated	\$186,202
Federal Government	\$0
Local Government	\$26,867
State Government	\$1,075,719
Total Operating Funds Expended	\$1,288,788

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R02
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Metrics

Mode	Average Fleet Age in Years
Demand Response	1.3
Bus	0.8
Commuter Bus	4.0