2023 Annual Agency Profile - Yates County (NTD ID 21000)

Mailing Address:	417 LIBERTY PENN YAN, N		Website: https://www.yatestransit.com/					
				Service Cons	sumed			
				Annual Unlin	ked Trips (UPT)	25,725	Operating Expenses per Vehicle Revenue Mile	
	Assets		Service Supplied			\$50.00		
Revenue Vehicles Service Vehicles	7	7	Annual Vehicle Revenue Miles (VRM) Annual Vehicle Revenue Hours (VRH)			188,660 7,928	\$40.00 \$30.00 \$20.00	
Facilities			Vehicles Oper	ated in Maximum S	Service (VOMS)	5	\$10.00 \$0.00 2018 2020 2022	
		Modal	Characteristics				2018 2020 2022 2017 2019 2021 2023	
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile	
Bus	25,725	5	0	188,660	7,928		— = — Bus	
otal	25,725	5	0	188,660	7,928		0.3 0.25 0.2	
Vetrics	Service E	fficiency	Service Effectiveness				0.15	
lode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.05	
Bus	\$4.04	\$96.22	0.1	3.2	\$29.65		2018202020222017201920212023	
Total	\$4.04	\$96.22	0.1	3.2	\$29.65		р. 1	

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			2023 Funding Breakdown		• • • •	
	Summary of Operating Expenses (O	E)	Sources of Opera Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$416,076 \$21,580 \$17,675 \$307,501	Directly Generated Federal Government Local Government State Government	40.3% 2.3% 54.5%
			Total Operating	\$762,832		
Bus	\$762,832	\$0	Funds Expended	Capital Funding Sources		
Total	\$762,832	\$0				
			Sources of Capital F	Directly Generated		
Transit Ass			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	 Federal Government Local Government State Government 	
			Total Capital Funds Expended	\$0		
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R02		
			Metric			
			Mode	Average Fleet Age in Years		
			Bus	6.1		р. 2