

2023 Annual Agency Profile - Kanawha Valley Regional Transportation Authority (NTD ID 30001)

Mailing Address: 1550 4TH AVE
CHARLESTON, WV

Website: <http://www.rideonkrt.com/>

Geographic Coverage

Primary Urbanized Area Charleston, WV
Square Miles 93
Population 140,958
Other Areas Served: West Virginia Non-UZA
Service Area Population 178,281
Service Area Sq. Miles 902

Service Consumed

Annual Passenger Miles Traveled (PMT) 5,380,596
Annual Unlinked Trips (UPT) 1,094,139
Average Weekday UPT 3,587
Average Saturday UPT 2,136
Average Sunday UPT 1,157

Assets

Revenue Vehicles 67
Service Vehicles 15
Facilities 3
Lane Miles
Track Miles

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 2,460,481
Annual Vehicle/Passenger Car Revenue Hours (VRH) 138,607
Vehicles Operated in Maximum Service (VOMS) 45
Vehicles Available for Maximum Service (VAMS) 64

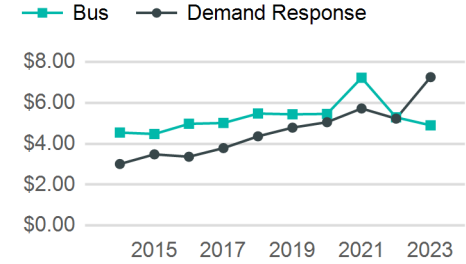
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	34	0	4,902,891	1,040,028	1,959,472	106,284	0.00
Demand Response	11	0	477,705	54,111	501,009	32,323	0.00
Total	45	0	5,380,596	1,094,139	2,460,481	138,607	0.00

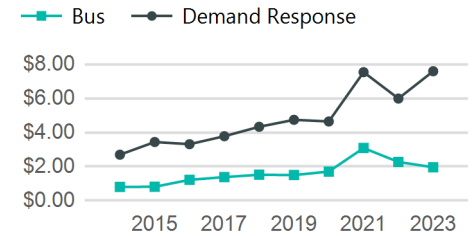
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$4.90	\$90.38	0.5	9.8	\$1.96	\$9.24
Demand Response	\$7.26	\$112.52	0.1	1.7	\$7.61	\$67.21
Total	\$5.38	\$95.54	0.4	7.9	\$2.46	\$12.10

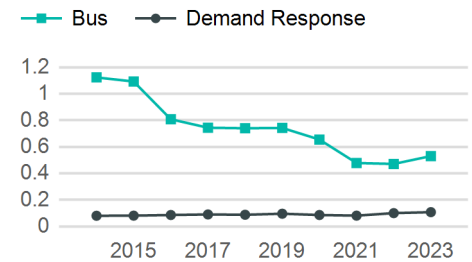
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

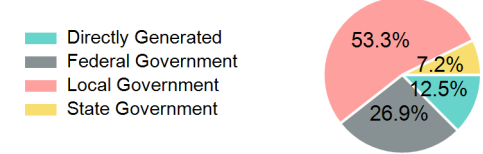
Summary of Operating Expenses (OE)

Labor	\$9,189,649	69.4%
Materials and Supplies	\$2,082,350	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,971,131	14.9%
Total Operating Expenses	\$13,243,130	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>(\$1,025,003)</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,660,451
Federal Government	\$3,563,000
Local Government	\$7,060,554
State Government	\$959,125
Total Operating Funds Expended	\$13,243,130

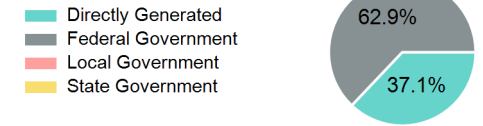
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$3,833,828
Federal Government	\$6,502,940
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$10,336,768

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$9,606,192	\$1,093,564
Demand Response	\$3,636,938	\$76,509
Total	\$13,243,130	\$1,170,073

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$6,953,640	\$0	\$1,265,394	\$37,629
\$1,757,560	\$322,545	\$0	\$0
\$8,711,200	\$322,545	\$1,265,394	\$37,629

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R05

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	34	49	44.1%	4.5
Demand Response	11	15	36.4%	4.1