

2023 Annual Agency Profile - Greater Richmond Transit Company (NTD ID 30006)

Mailing Address: 301 E BELT BLVD
RICHMOND, VA

Website: <http://www.ridegrtc.com/>

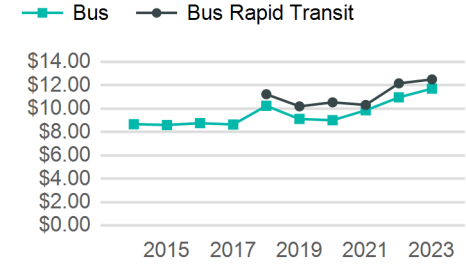
Geographic Coverage

Primary Urbanized Area	Richmond, VA
Square Miles	512
Population	1,059,150
Other Areas Served:	
Washington--Arlington, DC--VA--MD, Virginia Beach--Norfolk, VA, Virginia Non-UZA, Fredericksburg, VA, Charlottesville, VA	
Service Area Population	586,726
Service Area Sq. Miles	322

Service Consumed

Annual Passenger Miles Traveled (PMT)	48,410,504
Annual Unlinked Trips (UPT)	9,723,640
Average Weekday UPT	30,530
Average Saturday UPT	20,198
Average Sunday UPT	15,094

Operating Expenses per Vehicle Revenue Mile



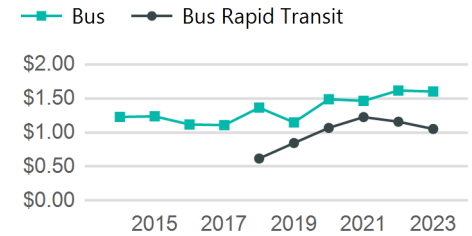
Assets

Revenue Vehicles	315
Service Vehicles	30
Facilities	30
Lane Miles	7.6
Track Miles	7.6

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	8,365,799
Annual Vehicle/Passenger Car Revenue Hours (VRH)	596,302
Vehicles Operated in Maximum Service (VOMS)	196
Vehicles Available for Maximum Service (VAMS)	390

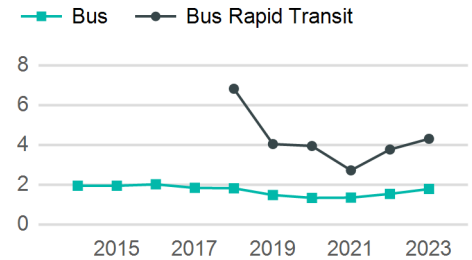
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	84	0	31,246,460	7,624,650	4,276,993	395,921	0.00
Bus Rapid Transit	9	0	4,706,068	1,707,025	396,377	44,575	14.20
Demand Response	0	37	2,319,894	241,985	2,016,769	125,466	0.00
Vanpool	0	66	10,138,082	149,980	1,675,660	30,340	0.00
Total	93	103	48,410,504	9,723,640	8,365,799	596,302	14.20

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.72	\$126.61	1.8	19.3	\$1.60	\$6.57
Bus Rapid Transit	\$12.51	\$111.24	4.3	38.3	\$1.05	\$2.90
Demand Response	\$3.96	\$63.69	0.1	1.9	\$3.44	\$33.02
Vanpool	\$1.30	\$71.60	0.1	4.9	\$0.21	\$14.48
Total	\$7.80	\$109.42	1.2	16.3	\$1.35	\$6.71

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2023 Funding Breakdown

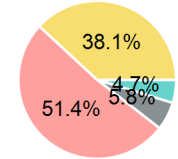
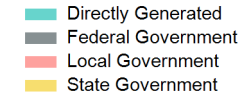
Summary of Operating Expenses (OE)

Labor	\$42,019,305	64.4%
Materials and Supplies	\$7,539,961	11.6%
Purchased Transportation	\$7,332,489	11.2%
Other Operating Expenses	\$8,357,950	12.8%
Total Operating Expenses	\$65,249,705	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$15,259,261</i>	

Sources of Operating Funds Expended

Directly Generated	\$3,091,479
Federal Government	\$3,773,584
Local Government	\$33,644,314
State Government	\$24,949,239
Total Operating Funds Expended	\$65,458,616

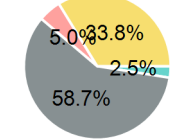
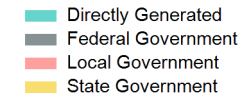
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$208,911
Federal Government	\$4,832,081
Local Government	\$414,144
State Government	\$2,782,562
Total Capital Funds Expended	\$8,237,698

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$50,127,882	\$869,644	\$2,109,935	\$1,868,177	\$2,334,365	\$287,873
Bus Rapid Transit	\$4,958,519	\$468,270	\$0	\$155,943	\$209,563	\$0
Demand Response	\$7,990,942	\$0	\$0	\$1,055,617	\$7,314	\$0
Vanpool	\$2,172,362	\$888,091	\$208,911	\$0	\$0	\$0
Total	\$65,249,705	\$2,226,005	\$2,318,846	\$3,079,737	\$2,551,242	\$287,873

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	84	144	71.4%	7.2
Bus Rapid Transit	9	13	44.4%	5.4
Demand Response	37	96	159.5%	4.3
Vanpool	66	137	107.6%	3.9