

2023 Annual Agency Profile - Greater Roanoke Transit Company (NTD ID 30007)

Mailing Address: 1108 CAMPBELL AVE SE
ROANOKE, VA

Website: <http://valleymetro.com/>

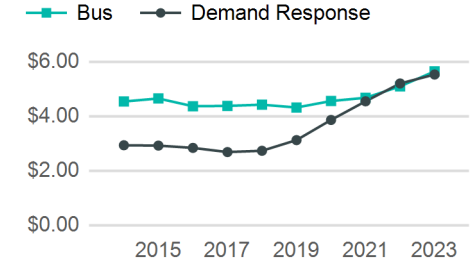
Geographic Coverage

Primary Urbanized Area	Roanoke, VA
Square Miles	126
Population	217,312
Other Areas Served:	
Virginia Non-UZA,Blacksburg--Christiansburg, VA	
Service Area Population	132,259
Service Area Sq. Miles	43

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,602,285
Annual Unlinked Trips (UPT)	1,287,135
Average Weekday UPT	4,455
Average Saturday UPT	3,139
Average Sunday UPT	80

Operating Expenses per Vehicle Revenue Mile



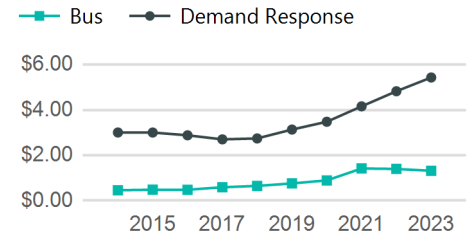
Assets

Revenue Vehicles	91
Service Vehicles	11
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,266,478
Annual Vehicle/Passenger Car Revenue Hours (VRH)	141,514
Vehicles Operated in Maximum Service (VOMS)	41
Vehicles Available for Maximum Service (VAMS)	68

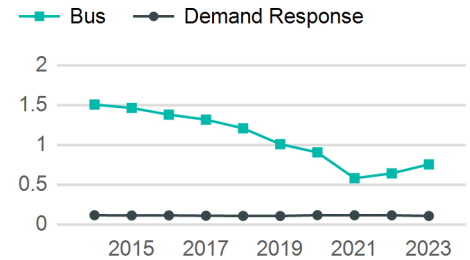
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	24	0	6,935,072	1,216,902	1,611,963	105,144	0.00
Demand Response	0	17	667,214	70,233	654,515	36,370	0.00
Total	24	17	7,602,286	1,287,135	2,266,478	141,514	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.66	\$86.73	0.8	11.6	\$1.31	\$7.49
Demand Response	\$5.54	\$99.69	0.1	1.9	\$5.43	\$51.62
Total	\$5.62	\$90.06	0.6	9.1	\$1.68	\$9.90

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2023 Funding Breakdown

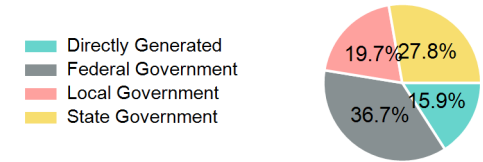
Summary of Operating Expenses (OE)

Labor	\$7,246,809	56.9%
Materials and Supplies	\$975,010	7.7%
Purchased Transportation	\$3,298,959	25.9%
Other Operating Expenses	\$1,224,098	9.6%
Total Operating Expenses	\$12,744,876	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$93,836	

Sources of Operating Funds Expended

Directly Generated	\$2,042,924
Federal Government	\$4,705,684
Local Government	\$2,527,096
State Government	\$3,563,008
Total Operating Funds Expended	\$12,838,712

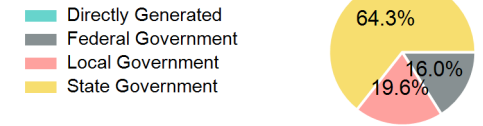
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,267,651
Local Government	\$1,548,373
State Government	\$5,082,725
Total Capital Funds Expended	\$7,898,749

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$9,119,151	\$1,530,593
Demand Response	\$3,625,725	\$239,396
Total	\$12,744,876	\$1,769,989

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,522,980	\$0	\$6,375,769	\$0
\$0	\$0	\$0	\$0
\$1,522,980	\$0	\$6,375,769	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R06

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	24	51	112.5%	5.7
Demand Response	17	17	0.0%	0.6